

STRAND BUSINESS IMPROVEMENT DISTRICT
2018/19
PROPOSED UTILISATION OF ACCUMULATED SURPLUS

EXPENDITURE

Projects

Additional Patrol Vehicle Service - Night Time patrols
Additional Foot Patroller for the Festive Season - 2018/19
Future Strand Marketing and Promotion Project
Specify Project
Specify Project

Capital Expenditure: PPE

Office Furniture
Office Equipment
Computer Equipment
Motor Vehicles
Cameras
Specify Other
Specify Other

TOTAL EXPENDITURE

Proposed Budget		
R		
	168 500	100.0%
	66 500	
	42 000	
	60 000	
	-	0.0%
	168 500	100.0%