

STRAND BUSINESS IMPROVEMENT DISTRICT
2024/25
PROPOSED UTILISATION OF ACCUMULATED SURPLUS

EXPENDITURE

- 1. Projects**
Recycling Project
- 2. Capital Expenditure (PPE)**
CCTV / LPR Cameras

- TOTAL EXPENDITURE**

Proposed Budget

R	
40 000	61.5%
40 000	
25 000	38.5%
25 000	
65 000	100.0%