

ITEM NUMBER: C 69/03/24

RECOMMENDATION FROM THE EXECUTIVE MAYOR: 19 MARCH 2024

MC 53/03/24 APPLICATION TO EXTEND THE TERM OF THE STRAND BUSINESS IMPROVEMENT DISTRICT (SBID) FROM 1 JULY 2024 TO 30 JUNE 2029 (LSU Q2465)

It is **RECOMMENDED** that:

- (a) Council approve, in terms of section 27 of the City Improvement District By-law, the extension of the Strand Business Improvement District (SBID) term from 1 July 2024 to 30 June 2029.
- (b) Council approve the Strand Business Improvement District's new 5-year Business Plan for the period 1 July 2024 to 30 June 2029.
- (c) The City of Cape Town imposes the levying of an additional rate on properties in the SBID from 1 July 2024 in terms of section 22(1)(b) of the Local Government: Municipal Property Rates Act (MPRA), Act 6 of 2004.



REPORT TO MAYCO AND COUNCIL

1. ITEM NUMBER: MC 53/03/24

APPLICATION TO EXTEND THE TERM OF THE STRAND BUSINESS IMPROVEMENT DISTRICT (SBID) FROM 1 JULY 2024 TO 30 JUNE 2029

*AANSOEK OM DIE TERMYN VAN DIE STRAND-
SAKEVERBETERINGSDISTRIK (SBID) VAN 1 JULIE 2024 TOT 30 JUNIE
2029 TE VERLENG*

**ISICELO SOKWANDISWA KWEXESHA LOKUSEBENZA KWESITHILI
SOPHUCULO LOSHISHINO SASESTRAND (SBID) UKUSUSELA
NGOWO1 KWEYEKHALA 2024 UKUYA KOWAMA30 KWEYESILIMELA
2029**

RECOMMENDATION FROM THE SPATIAL PLANNING AND ENVIRONMENT PORTFOLIO COMMITTEE: 7 MARCH 2024 (SPE 11/03/24)

Not delegated: for decision by Council:

It is recommended that:

- a) Council approve, in terms of section 27 of the City Improvement District By-law, the extension of the Strand Business Improvement District (SBID) term from 1 July 2024 to 30 June 2029.
- b) Council approve the SBID's new 5-year Business Plan for the period 1 July 2024 to 30 June 2029.
- c) The City of Cape Town imposes the levying of an additional rate on properties in the SBID from 1 July 2024 in terms of section 22(1)(b) of the Local Government: Municipal Property Rates Act (MPRA), Act 6 of 2004.

**ISINDULULO ESISUKA KWIKOMITI YOCWANGCISO LWEMIHLABA
ENGAMABALA NOKUSINGQONGILEYO: 7 EYOKWINDLA 2024 (SPE
11/03/24)**

Azigunyaziswanga: isigqibo seseBhunga:

Kundululwe ukuba:

- a) IBhunga maliphumeze, ngokwecandelo 27 loMthetho kaMasipala weSithili soPhuculo weSixeko, ukwandiswa kwexesha lokusebenza kweSithili soPhuculo loShishino saseStrand (SBID) ukususela ngowo1 kweyeKhala 2024 ukuya kowama30 kweyeSilimela 2029.
- c) iBhunga maliphumeze isiCwangciso esitsha seNdlela yokuSebenza seminyaka emihlanu seSBID kwisithuba esisusela ngowo1 kweyeKhala 2024 ukuya kowama30 kweyeSilimela 2029.
- c) ISixeko saseKapa masinyanzelise umrhumo olixabiso elongezelelekileyo kwiipropati ezikummandla weSBID ukususela ngowo1 kweyeKhala 2024, ngokungqinelana necandelo 22(1)(b) loMthetho wobuRhulumente boMmandla ongaMaxabiso eePropati zikaMasipala (MPRA), uMthetho 6 wango2004.

**AANBEVELING VAN DIE PORTEFEULJEKOMITEE OOR RUIMTELIKE
BEPLANNING EN OMGEWING : 7 MAART 2024 (SPE 11/03/24)**

Nie gedelegeer nie: vir besluitneming deur die Raad:

Dit word aanbeveel:

- a) Die Raad ingevolge artikel 27 van die Verordening op Stadsverbeteringsdistrikte die termynverlenging van die Strand-sakeverbeteringsdistrik (SBID) van 1 Julie 2024 tot 30 Junie 2029 goedkeur.
- b) Die Raad die SBID se nuwe vyfjaarsakeplan vir die tydperk 1 Julie 2024 tot 30 Junie 2029 goedkeur.
- c) Die Stad Kaapstad vanaf 1 Julie 2024 bykomende eiendomsbelasting op eiendomme in die SBID hef ingevolge artikel 22(1)(b) van die Wet op Plaaslike Regering: Munisipale Eiendomsbelasting (MPRA), Wet 6 van 2004.

DATE: 07 MARCH 2024

REPORT TO: SPATIAL PLANNING AND ENVIRONMENT PORTFOLIO COMMITTEE

1. ITEM NUMBER **SPE 11/03/24**

2. SUBJECT

APPLICATION TO EXTEND THE TERM OF THE STRAND BUSINESS IMPROVEMENT DISTRICT (SBID) FROM 1 JULY 2024 TO 30 JUNE 2029

AANSOEK OM DIE TERMYN VAN DIE STRAND-SAKEVERBETERINGSDISTRIK (SBID) VAN 1 JULIE 2024 TOT 30 JUNIE 2029 TE VERLENG

ISICELO SOKWANDISWA KWEXESHA LOKUSEBENZA KWESITHILI SOPHUCULO LOSHISHINO SASESTRAND (SBID) UKUSUSELA NGOWO1 KWEYEKHALA 2024 UKUYA KOWAMA30 KWEYESILIMELA 2029

Q2465

3. DELEGATED AUTHORITY

In terms of section 27 of the City Improvement District By-law, 2023

This report is FOR DECISION BY

☐ **Committee name** : Spatial Planning and Environment Directorate (For Support)

☐ The Executive Mayor together with the Mayoral Committee (MAYCO)

☒ Council

4. DISCUSSION

The Strand Business Improvement District (SBID), was established in 2014 and is now applying for their third term as the current term expires on 30 June 2024.

In terms of section 27 of the City Improvement District By-law - promulgated as per Provincial Notice No. 8743, Council received an application to extend the term of the SBID from 1 July 2024 to 30 June 2029 (attached as annexure A).

The new Business Plan consists of a Motivation Report that defines the need and framework required to provide supplementary municipal services, an Implementation Plan proposing relevant action steps to implement the services and the 5-year Budget which reflects the funding required to provide these services (attached as annexure B).

The Business Plan proposes a continuation of the same services as implemented during previous years with a 7.3% increase in the additional rates required to fund the budget in the first year, 7.2% in the second year and a year-on-year increase of 7.0% in the outer years without compromising service delivery.

The SBID budget is funded by the property owners (additional rate payers) and collected by the City in a sustainable manner as additional rates. This is as per the Municipal Property Rates Act (MPRA) section 22, which facilitates some cross subsidisation as contributions are proportionately based on property values. The required additional rates are modelled before finalisation of the new Business Plan to ensure affordability and sustainability in continued service delivery.

In terms of section 27(2)(b) of the CID By-law, members of the management body, additional rate payers and the local community must be notified and included in a consultation process before the renewal application is submitted to the City. Accordingly, the Annual General Meeting (AGM) held on 18 October 2023 was advertised in two daily newspapers on 22 September 2023 and a notice with the agenda was sent to all additional rate payers and stakeholders (refer annexure C). The term extension formed part of the agenda of the AGM and all relevant documents were made available through the SBID website.

The term extension as per the new SBID Business Plan (1 July 2024 to 30 June 2029) was supported and unanimously approved by the members of the SBID as per the AGM draft minutes (refer annexure D) as informed through the successes achieved in the previous term as evidenced in their Annual Report.

The application was available to members of the management body, additional rate payers and local community for inspection, requesting them to make written comment or objection. No objections or comments were received and therefore no further amendments were made to the Business Plan. (refer annexure E)

A memo was sent to all relevant Service Departments requesting them to review the new Business Plan and submit comments to ensure service delivery alignment in terms of the IDP. All the comments received are recorded in annexure F and sent to the SBID for consideration and further engagement with the Service Departments.

A nil response from the other Departments consulted means that the proposed new SBID Business Plan is not in conflict with the functions of the respective Departments with whom they will interact should the application to extend the term be successful.

4.1. Financial Implications ☒ None ☐ Opex ☐ Capex

☐ Capex: New Projects

☐ Capex: Existing projects requiring additional funding

☐ Capex: Existing projects with no additional funding requirements

4.2. Policy and Strategy ☐ Yes ☒ No

4.3. Legislative Vetting ☐ Yes ☒ No

4.4. Legal Implications ☐ Yes ☒ No

4.5. Staff Implications ☐ Yes ☒ No

4.6. Risk Implications ☐ Yes The risks for approving and/or not approving the recommendations are listed below:

☒ No Report is for decision and has no risk implications.

☐ No Report is for noting only and has no risk implications.

4.7. POPIA Compliance ☒ Yes It is confirmed that this report has been checked and considered for POPIA compliance.

5. RECOMMENDATIONS

Not delegated: for decision by Council:

It is recommended that:

- a) Council approve, in terms of section 27 of the City Improvement District By-law, the extension of the Strand Business Improvement District (SBID) term from 1 July 2024 to 30 June 2029.
- b) Council approve the SBID's new 5-year Business Plan for the period 1 July 2024 to 30 June 2029.
- c) The City of Cape Town imposes the levying of an additional rate on properties in the SBID from 1 July 2024 in terms of section 22(1)(b) of the Local Government: Municipal Property Rates Act (MPRA), Act 6 of 2004.

Nie gedelegeer nie: vir besluitneming deur die Raad:

Daar word aanbeveel dat:

- a) Die Raad ingevolge artikel 27 van die Verordening op Stadsverbeteringsdistrikte die termynverlenging van die Strand-sakeverbeteringsdistrik (SBID) van 1 Julie 2024 tot 30 Junie 2029 goedkeur.
- b) Die Raad die SBID se nuwe vyfjaarsakeplan vir die tydperk 1 Julie 2024 tot 30 Junie 2029 goedkeur.
- c) Die Stad Kaapstad vanaf 1 Julie 2024 bykomende eiendomsbelasting op eiendomme in die SBID hef ingevolge artikel 22(1)(b) van die Wet op Plaaslike Regering: Munisipale Eiendomsbelasting (MPRA), Wet 6 van 2004.

Azigunyaziswanga: isigqibo seseBhunga:

Kundululwe ukuba:

- a) IBhunga maliphumeze, ngokwecandelo 27 loMthetho kaMasipala weSithili soPhuculo weSixeko, ukwandiswa kwexesha lokusebenza kweSithili soPhuculo loShishino saseStrand (SBID) ukususela ngowo1 kweyeKhala 2024 ukuya kowama30 kweyeSilimela 2029.

- b) iBhunga maliphumeze isiCwangciso esitsha seNdlela yokuSebenza seminyaka emihlanu seSBID kwisithuba esisusela ngowo1 kweyeKhala 2024 ukuya kowama30 kweyeSilimela 2029.
- c) ISixeko saseKapa masinyanzelise umrhumo olixabiso elongezelekileyo kwiipropati ezikummandla weSBID ukususela ngowo1 kweyeKhala 2024, ngokungqinelana necandelo 22(1)(b) loMthetho wobuRhulumente boMmandla ongaMaxabiso eePropati zikaMasipala (MPRA), uMthetho 6 wango2004.

ANNEXURES

Annexure A:	Application letter
Annexure B:	SBID Business Plan for the period 1 July 2024 to 30 June 2029
Annexure C:	AGM advertisements and notice with the agenda
Annexure D:	SBID AGM draft minutes
Annexure E:	Comments and Objections
Annexure F:	Service Departments Memo and Business Plan comments

FOR FURTHER DETAILS CONTACT

NAME	Joepie Joubert	CONTACT NUMBER	021 400 5138
E-MAIL ADDRESS	Joepie.Joubert@capetown.gov.za		
DIRECTORATE	Spatial Planning and Environment	FILE REF No	Spatial Planning and Environment-Urban Regeneration(000000525486)

Approval Form

Supported for inclusion on the agenda



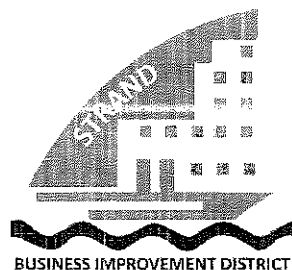
APPLICATION TO EXTEND THE TERM OF THE STRAND BUSINESS IMPROVEMEN

Report Reference: 525486
Meeting: Section 79 Portfolio Committee - Spatial Planning and Environment
Meeting Date: 07.03.2024
Meeting Venue: Committee Room D

Contact Person: Nonhlanhla Ngubane
Contact Telephone: 0214004195
Contact Email: NONHLANHLA.NGUBANE@CAPETOWN.GOV.ZA

Item	Section	Approver	Approval	Approved Date	Approver Comments
01	Author	JOEPIE JOUBERT	Approved	16.02.2024 18:15:30	
02	Director/Directorate Support Manager/Chief	JOEPIE JOUBERT	Approved	16.02.2024 18:21:29	
03	Executive Director	Robert McGaffin	Approved	19.02.2024 16:41:21	
04	Legal Compliance	Joan Mari Holt	Approved with Comments	21.02.2024 15:46:10	Certified as legally compliant based on the contents of the repo

ECS Officer:



Strand Business Improvement District NPC (SBID)
Company Reg No: 2014/240759/08

Attention: Mr Joepie Joubert

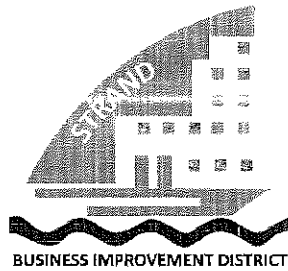
Directorate: Spatial Planning and Environment
Department: Urban Regeneration
Branch: City Improvement Districts
City of Cape Town
8th Floor
12 Hertzog Boulevard
CAPE TOWN
8000

23 January 2024

Dear Sir,

RE: Application for the extension of the term of the Strand Business Improvement District (the "SBID")

1. The Strand Business Improvement District NPC hereby wish to apply for City Council approval of the extension of the CID term for the period 2024 – 2029.
2. This application is made to Council in terms of Section 27(2) of the City of Cape Town's: City Improvement District By-Law, 2023.
3. The strategic focus areas of the new Business Plan are:
 - 3.1. improving public safety;
 - 3.2. maintaining and cleansing of public areas including, but not limited to cleaning of road verges and illegal dumping;
 - 3.3. environmental development including, but not limited to, beautification, greening, landscaping, treeing and upgrading of public spaces;
 - 3.4. promoting social and economic development in an environmentally sustainable manner; and
 - 3.5. managing the Strand Business Improvement District NPC in an efficient and cost-effective manner which facilitates accountability to the community.



Strand Business Improvement District NPC (SBID)

Company Reg No: 2014/240759/08

4. In support of the application, the following compulsory documentation is attached:
- 4.1. The new Business Plan (Motivation report, Implementation plan and Budget), marked "B";
 - 4.2. Advertisements and notices of the Annual General Meeting (AGM), marked "C"; and
 - 4.3. Resolution as per the draft AGM minutes, marked "D" confirming the members approval of:
 - the new 5-year Business Plan; and
 - to continue for a further 5 years.

We trust that this application will meet with the City Council's approval and thank you for your kind consideration thereof.

Yours faithfully,

Grant Goodwin

24/01/2024.

STRAND BUSINESS IMPROVEMENT DISTRICT BUSINESS PLAN

1 JULY 2024 – 30 JUNE 2029



Prepared by:

Strand Business Improvement District NPC (SBID) Non-Profit Company
2014/240759/08
2nd Floor, Friedman & Cohen, 10 Wesley Street, Strand SP, 7140
Tel: 021 565 0901
Email: info@strandbid.co.za
Website: www.strandbid.co.za

Contents

PART A: Motivation Report

Introduction	4
SBID Area	5
SBID Mission	7
SBID Vision	7
SBID Goals	7
Consistency with Integrated Development Plan (IDP)	8
Proposed Services	9
Improving Public Safety	9
Public Safety Patrol Officers	10
The public safety plan includes.	11
Assistance from the City of Cape Town	11
CCTV Surveillance Project	12
Operational security forum	12
Perimeter security and security applications	13
Maintenance and Cleansing	14
Environmental Development	16
Recycling Initiative	16
Promotion of Social and Economic Development	17
Communication	18
Property Owner Supported Projects	18
5-Year Budget of the SBID	19
Financial Impact of the CID	19

The budget for each year of the Business Plan is as follows:	20
Proposed Management Structure	20
Permissible Amendments to the Business Plan	21
List of all Rateable Properties within the CID	21

PART B: Five-Year Term Implementation Plan

PART C: Five-Year Budget

A. MOTIVATION REPORT

Introduction

Strand is a seaside community southeast of Cape Town and although it is approximately 50 km away from the Cape Town CBD it is regarded as part of the greater City of Cape Town. Strand forms part of the Helderberg Basin, together with Somerset West and Gordon's Bay. The Strand area offers a tourist destination for many South Africans, especially during summer when large numbers of holiday makers flock to the town for the holiday season. The Strand CBD is a well-established business district area. It offers users a wide range of services and retail opportunities including banks, small shopping malls and restaurants. The largest shopping destination in the CBD is the Dorpsmeent Centre.

The Strand Business Improvement District (SBID) was formally established in 2014 providing supplementary public safety, urban maintenance, and urban cleaning services in close cooperation with the various City Departments as well as South African Police Services (SAPS). The formation of the Strand Business Improvement District (SBID) enabled the establishment of a statutory body to manage and implement the supplementary services in addition to those provided by the City of Cape Town. The property owners from the area paid an additional rate to fund supplementary services for that specific area as set out in the business plan for the area.

This Business Plan is in support of the second extension of the initial Business Plan as the SBID aims to extend its work into a third five-year term.

With its second term extension imminent, the SBID is positioning itself to address the ongoing issues impacting the area, noting that central business districts remain vulnerable to the potential for urban infrastructure damage, traffic congestion, littering and increased opportunities for crime that may impact the entire area. In light of these challenges the SBID aims to continue to motivate property owners to enhance their investments and work closely with the SBID and the City of Cape Town.

The continued improvements and upgrades proposed in this business plan is funded by an additional rate levied on non-residential rateable property located within the SBID.



Company: Strand Business Improvement District NPC (SBID)
Registered Office: 2nd Floor, Friedman & Cohen, 10 Wesley Street, Strand SP, 7140

SBID Board:

Grant Goodwin	-	Friedman and Cohen
Daantjie Malan	-	Malan Lourens Viljoen Inc
Barry Friedman	-	Friedman and Cohen

Auditor: BGR Pyper Turner
Accountant: Boland Secretarial Dienste
Company Secretarial Duties: BGR Pyper Turner
SBID Management Company: Geocentric Urban Management Pty Ltd
No 2 12th Street
Elsies River Industrial
7490
info@geocentric.co.za
www.geocentric.co.za
021 565 0901

Contact Details:

CID Manager	074 300 0353
Control Room	021 565 0900
Email	info@strandbid.co.za
Website	www.strandbid.co.za

SBID Area

Northern Boundary – From Birkenhead Road along Piet Retief Street to Main Road.

Eastern Boundary – Along Main Road to Faure Marine to include all properties facing Van Ryneveld Street up to Hofmeyer Street and from Hofmeyer along Scarbrow, Gouws and Van der Merwe up to Beach Road.

Southern Boundary – Along Beach Road from Van der Merwe Street to Van Riebeeck Street.

Western Boundary – From Beach Road along Van Riebeeck to Heinecke Street, along Heinecke Street to Church Street and along Church Street to Fagan Street then along Fagan Street to Birkenhead Street and along Birkenhead to meet up with Piet Retief.



SBID Mission

It is the mission of the SBID to create an inviting and safe business district attractive and safe for visitors and shoppers alike.

SBID Vision

The vision of the SBID is to establish and maintain a safe, clean, well-managed CBD area that attracts and retains business investment and attractive retail opportunities.

SBID Goals

- Improve Public Safety significantly by proactive visible patrolling and cooperation with existing SAPS and City of Cape Town Law Enforcement efforts as well as other security service providers in the area.
- Creating a safe and clean public environment by addressing issues of maintenance and cleaning of streets, pavements and public spaces.
- Manage existing and new public infrastructure for the future benefit of all the users of the area.
- Protect property values.
- Attract new investment to the area.
- Support and promote social responsibility in the area.
- The sustained and effective management of the SBID area.

The core values of the SBID are focussed on the delivery of supplementary municipal services to the community of property and business owners and those that work and visit the Strand CBD. The Board and the appointed management entity and service providers aim to deliver these services in a cost-effective and sustainable manner. This requires consistent evaluation of the performance of the service providers and the execution of the day-to-day business of the SBID in a transparent and accountable manner. Typically, this is achieved through:

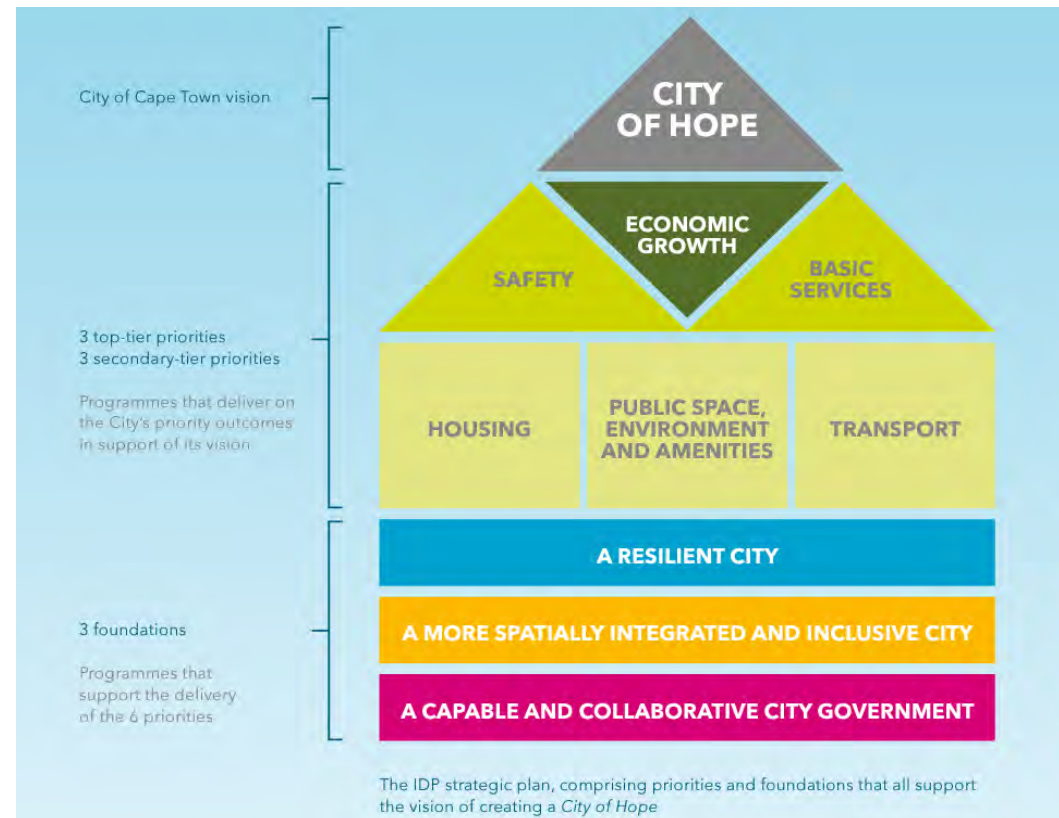
- rigorous reporting to the Board of Directors and the City of Cape Town,
- facilitation of local community participation in board meetings and members' meetings of the CID company,
- proper accounting and financial reporting that meet auditing standards,
- reporting part years performance to the NPC members at the Annual General Meeting,
- the submission of annual reports to the local Subcouncil and CID Branch, and
- publication of all relevant documentation online.

Consistency with Integrated Development Plan (IDP)

Introduction

The IDP of the City rests on 3 foundations, 3 second-tier priorities and 3 top-tier priorities. Together this supports the vision for the City of Cape Town's City of Hope. The IDP is based on the City's 16 objectives linked to its priorities and foundations. The SBID's supplementary services are consistent with the City's IDP objectives with specific reference to the following programmes:

- **Safety.** The Public Safety plan supports effective Law Enforcement to make communities safer and this is supported using technology such as CCTV. The Public Safety plan also strengthens safety partnerships, thereby aiming for a holistic crime prevention programme as noted in Objective 5 and 6 of the IDP.
- **Economic Growth.** The SBID is working towards the continuous development and improvement of the urban environment through public safety, cleaning, urban management, and social initiatives, all aimed at safeguarding and growing the existing businesses and economic opportunities thereby maintaining and creating employment opportunities. A well-maintained and managed area stimulates investment and SBID therefore directly supports further economic growth.
- **Cleaning and the environment.** The SBID urban cleaning, maintenance, and recycling plan supports the objectives of a healthy and sustainable environment. This is specifically aimed at the public space and amenities of the city, creating safe, quality public spaces whilst supporting environmental sustainability. The waste minimisation and cleaning activities provided as a supplementary service further enhance the basic services provided by the City.



- **Urban Maintenance.** The SBID urban maintenance work also supports Objective 13 in the IDP through the maintenance of road and associated infrastructure thereby creating a better environment for pedestrians, cyclists, and vehicles alike.
- **Social Development.** The SBID supports the City's Social Upliftment Strategies to find lasting solutions for Social Development, which includes supporting individuals to move from the street into places of safety, support NGOs that provide social services and where possible create employment opportunities.

Each of these priorities and objectives are considered within each of the main service areas of the SBID business plan and highlighted in each section.

Proposed Services

In order to address the ongoing needs of the area the SBID will continue to address six main focus areas namely:

- a) The management of the SBID operations.
- b) The provision of public safety and security measures in the public areas only.
- c) The cleaning, greening and maintenance of the public spaces in the area.
- d) In cooperation with the relevant City of Cape Town departments, actions will be taken to address and monitor urban management issues related to the public infrastructure in the SBID;
- e) Through constructive partnerships with all the role-players in the SBID a recycling initiative will be implemented to improve the sustainability of the businesses and potentially create employment opportunities and social upliftment in the area; and
- f) Marketing and promotional efforts will be undertaken to promote the SBID as a well-managed and functioning business and residential node.

Improving Public Safety

In order to improve safety and security the SBID will retain and improve its comprehensive and integrated public safety plan for the area in conjunction with an appointed service provider. These actions will include coordination and cooperation with:

- The South African Police Service
- Local Community Policing Forums
- Other existing security services in the area
- City of Cape Town Safety and Security Directorate

- Community organisations
- Other stakeholders

The SBID initiative and the inherent security situation of the area requires the deployment of public safety patrol officers to adequately secure the public areas. Such a deployment can be expensive to implement and therefore the focus of the public safety plan is on patrols through roaming vehicles, public safety patrol officers on foot and public safety patrol officers on motorcycles with the highest number of resources deployed during day-time operations between 06:30 and 17:30 when most businesses are operational in the area. Considering the contributions from other stakeholders such as SAPS and safety and security efforts from the City of Cape Town the following public safety and security plan is proposed for the SBID. This plan involves the deployment of Public Safety Patrol Officers (similar to the concept of Neighbourhood Safety Ambassadors) and a public CCTV surveillance system to provide a reassuring presence on the streets.

Public Safety Patrol Officers

The public safety patrol officers are brightly uniformed ambassadors that help to maintain an inviting and comfortable experience by serving as additional “eyes and ears” for local law enforcement agencies. They are the face of the area. Typically, they get to know their neighbourhood and community very well and often serve as a first point of contact for emergency needs, help law enforcement to maintain order and provide an additional deterrent to crime through their consistent coverage and visibility. Public Safety Patrol Officers are equipped with two-way radios and walk or patrol the area at key times of the day. They become an integral part of general law enforcement, often being the ones to identify public safety issues and form an extension of SAPS and the local authority law enforcement. A small group of well-trained public safety patrol officers have proven to be very successful in securing an area through active engagement with all people in the precinct. Additional training of patrol officers is required to become knowledgeable on issues such as public safety and reporting, first aid and first-responder training, communication skills and homeless outreach services. Beyond basic training, the Public Safety Patrol Officers develop a keen awareness and information of specific neighbourhood safety issues including drug trade, gang presence, poverty, social issues, criminal



activity and behaviour. If required patrol officers also provide walking escorts to people entering businesses early, staff leaving work late or elderly and vulnerable people feeling insecure.

The current public safety plan consists of four (4) public safety patrol officers on foot deployed in the SBID, seven days a week between 06:30 and 17:30. In the new 5-year term it is envisaged that the SBID public safety deployment will also include the service of a reaction vehicle at night that will respond to specific public safety events that are identified by the CCTV cameras in the area. The vehicle will not be dedicated to the area but will be on standby to respond should any suspicious activity be identified. The public safety deployment will be supported by a comprehensive radio and communications network linked to a supporting control room to be supplied by the service provider. In addition, the budget allows for the deployment of additional patrol officers from 15 December to 15 January each year during the peak of the festive season when a significant number of visitors come to the Strand CBD area.

The public safety plan includes.

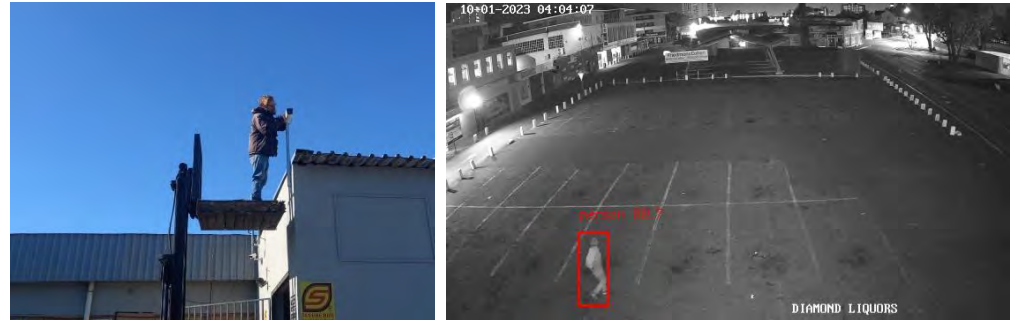
- 4 x public safety officers on foot patrolling the area, Monday – Sunday during the daytime (06:30 – 17:30).
- 1 x public safety patrol vehicle responding to night-time incidents identified by the CCTV cameras.
- Radio communications network.
- Centralised Control Room with CCTV monitoring.
- CCTV camera network comprising of Static Artificial Intelligence (AI) cameras and monitoring.

Assistance from the City of Cape Town

The SBID will further enhance its public safety initiative through close cooperation with the Safety and Security Directorate of the City of Cape Town to link in with their initiative to support a safer public environment.

CCTV Surveillance Project

The budget and business plan also incorporate the continuation of the CCTV surveillance programme whereby the initial capital expenditure for the implementation of strategically placed surveillance cameras have been completed and the current network of cameras will be maintained over the next 5 years. The SBID has 6 Artificial Intelligence (AI) cameras in place. Future expansion includes the placement of additional AI at the entrances to the area as well as around prominent public spaces. The cameras assist in acting as a deterrent and assist in the monitoring of areas that are difficult to or less frequently patrolled by public safety patrol officers, especially at night when the SBID have no public safety patrols. The cameras also assist in directing patrollers to specific problems when detected.



Operational security forum

In order to facilitate an integrated approach, the SBID will continue to participate in the safety and security forum in association with the appointed security service provider. These actions will include coordination and cooperation with:

- The South African Police Service
- Local Community Policing Forums
- Other existing security services in the area
- City of Cape Town Safety and Security Directorate
- Community organisations
- Other stakeholders

This forum encourages the involvement of members of the SBID, property owners, tenants, businesses and representatives of the above-mentioned organisations. Operational and response protocols are governed and decided upon at an operational forum convened to oversee safety and security initiatives within the area. This forum serves to share pertinent crime information as well as trends or emerging threats. The forum should ideally be attended by the following stakeholder groups:

- The preferred private security service provider – employed by the Improvement District
- The cleansing supervisor of the Improvement District

- The local SAPS Commander
- Metropolitan Police Services
- Law Enforcement Services
- Traffic Services
- A representative of the Community Policing Forum and Neighbourhood Watch
- Representatives of other private security companies operating within the area.

Perimeter security and security applications

Existing property owners and businesses should be encouraged to improve existing security applications on their property. This includes initiatives to encourage property owners and businesses to secure their perimeters as the SBID public safety service provider may only operate in the public space.

The public safety services as planned is in support of the IDP, directly supporting the top-tier priorities of Safety, Economic Development and Basic Services.

The budget for the provision of Public Safety is R 1 167 200 or 60.1% of the annual budget of Year 1 of the Business Plan.

The cost of the public safety services over the five-year term is summarised below:

Description	Year 1	Year 2	Year 3	Year 4	Year 5	Total Expenditure
Public Safety	R 1 100 000	R 1 182 500	R 1 271 188	R 1 366 527	R 1 469 016	R 6 389 230
CCTV Monitoring	R 67 200	R 72 240	R 77 658	R 83 482	R 89 744	R 390 324
TOTAL	R 1 167 200	R 1 254 740	R 1 348 846	R 1 450 009	R 1 558 760	R 6 779 554

Maintenance and Cleansing

Most well-established Improvement Districts have allocated budgets that enable them to enlist the services of a dedicated public cleaning service provider for addressing the supplementary or extra cleaning needs within their jurisdiction. However, the budget of the SBID does not currently facilitate the engagement of a permanent contracted urban cleaning service provider. Instead, the SBID has chosen to integrate this initiative with its social upliftment program.

Under this integrated approach, previously unemployed individuals are selected in collaboration with local NGOs and subsequently deployed within the SBID to carry out cleaning and urban maintenance tasks. In order to devise the most efficient cleaning strategy, this approach will align with existing waste management services, identify specific management challenges and target areas, and contribute to the development of additional waste management and cleaning plans for the SBID area.

The plan will be executed by using a small team to:

- Decrease waste and grime in the area through a sustainable cleaning programme.
- Provide additional street sweeping, waste picking and additional refuse collection in all the public areas.
- Removal of illegal posters, graffiti and stickers from non-municipal infrastructure.

Urban infrastructure will be improved by:

- Continuing to identify and monitor the status of public infrastructure such as roads, pavements, streetlights, road markings and traffic signs.



- Coordinating actions with the relevant City of Cape Town's departments to address infrastructure defects. This will be done through specific liaison with departments and officials in addition to the reporting and monitoring of repairs identified by the CID Manager.
- As a base level of repair and reinstatement has been achieved and the SBID team will implement local actions to correct minor issues.

In addition, the urban management team will in consultation with the relevant City Departments assist with:

- Graffiti removal from non-municipal infrastructure where possible.
- Removal of illegal posters and pamphlets from public spaces and non-municipal infrastructure as noted in the SBID Implementation Plan part 4.
- Painting of road markings and correction of road signs.
- Greening, tree pruning and landscaping.
- Kerb, bollard and paving reinstatements.
- Storm water drain cleaning where required.

The cleaning contingent will deploy the social upliftment team in various areas and rotate through the SBID. Team members will be recruited from homeless people seeking gainful employment and training can be facilitated to improve their skills and potential utilisation. The cleaning and urban maintenance team includes:

- 2 x urban management workers for 4 hours per day for street cleaning and maintenance in coordination with a local NGO.
- 2 x urban management workers for 2 hours per day for recycling in coordination with a local NGO.
- The shifts will be run Monday to Friday.

The following equipment will be required:

- General cleaning equipment such as spades, picks, etc.
- General maintenance tools such as scrapers, paint brushes, spanners etc.
- Materials such as paint, cement, cold asphalt and cleaning materials such as plastic bags which will be acquired as needed and within budgetary limitations.



The cost of maintenance and cleansing over the five-year term is summarised below:

Description	Year 1	Year 2	Year 3	Year 4	Year 5	Total Expenditure
Urban Maintenance	R 20 000	R 21 500	R 23 113	R 24 846	R 26 709	R 116 168
TOTAL	R 20 000	R 21 500	R 23 113	R 24 846	R 26 709	R 116 168

Environmental Development

Recycling Initiative

The City of Cape Town's Solid Waste Department have embarked on various recycling projects incorporating waste drop-off facilities completely dedicated to recycling and/or the appointment of waste recycling companies that support the collection and recycling of waste from businesses.

The SBID will support this process by collecting and sorting recyclable materials from the waste collected on street as well as waste collected through the servicing of the green public litter bins.

The cleaning and urban management services as planned is in support of the IDP. The SBID is working towards the **continuous development and improvement of the urban environment** through public safety, **cleaning, urban management** and social initiatives, all aimed at safeguarding and growing the existing businesses and economic opportunities thereby maintaining and creating employment opportunities.

The cleaning and urban management services as planned is also in support of the delivery of basic services and processes of ensuring that waste materials do not enter drainage systems and the efforts to recycle collected waste supports this priority.



The budget for the provision of Maintenance and Cleansing and Environmental Development services is integrated with the Social Upliftment budget of R80 000 or 4% of the annual budget of Year 1 of the Business Plan.

Promotion of Social and Economic Development

The social issues of the entire City of Cape Town area are varied and complex and no single plan or approach will adequately address these issues. The SBID will coordinate social intervention actions with the various NGO's and social improvement organisations in the area to assist in the development of a comprehensive strategy for addressing social issues in conjunction with the City of Cape Town, all relevant social welfare organisations and institutions. The SBID management will assist to facilitate and monitor the strategy and implement social rehabilitation. Social intervention and development can only be achieved by offering unemployed and/or homeless people an alternative.

Through the development of pro-active programmes to create work opportunities for homeless people, certain NGOs have presented the opportunity to direct their work programmes to include cleaning and maintenance services to CIDs. These partnerships between CIDs and NGOs create a more cost-effective approach to the provision of a supplementary service to the municipal cleaning services when large area clean-ups or specific maintenance tasks are required. The SBID cleaning and maintenance team will be developed and deployed on this basis.

This plan depends on close cooperation with NGOs and the City of Cape Town's social intervention strategy through which a small number of individuals can be identified to be re-integrated into society through gainful employment.

The social upliftment programmes as planned is in support of the IDP Social Development objectives. The SBID supports the City's Social Upliftment Strategies to find lasting solutions for social development, which includes supporting individuals to move from the street into places of safety, support NGOs that provide social services and where possible create employment opportunities.

The social upliftment programmes as planned is in support of the IDP. The SBID social plan supports access to economic opportunities for the most vulnerable. It creates job opportunities for previously unemployed and homeless people through the partnerships with local NGOs.

The budget for the provision of promotion of social and economic development is R 80 000 or 4% of the annual budget of Year 1 of the Business Plan.

The cost of social and economic development over the five-year term is summarised below:

Description	Year 1	Year 2	Year 3	Year 4	Year 5	Total Expenditure
Social and Economic Development	R 80 000	R 86 000	R 92 450	R 99 384	R 106 838	R 464 671
TOTAL	R 80 000	R 86 000	R 92 450	R 99 384	R 106 838	R 464 671

Communication

The focus will be on communicating with the members, businesses and property owners of the SBID by:

- Maintaining an informative website.
- Distributing SBID flyers and/or newsletters reflecting the initiatives and successes of the SBID.
- Promoting the SBID amongst the local businesses and industries.
- Promote community pride through the initiatives of the SBID in making the area cleaner and safer.
- Promoting the SBID through high visibility uniforms with SBID branding for the patrol officers and maintenance workers.

Property Owner Supported Projects

Property owners with the financial means to contribute beyond their additional Municipal Property Rates for the SBID will be encouraged to support various additional initiatives such as:

- Donation of infrastructure for the deployment of CCTV cameras on properties in strategic locations.
- Job creation and skills development opportunities.
- Funding of voluntary additional services including landscaping of public spaces through an “adopt a spot” initiative.
- Funding of additional security patrols in the public area.
- Donation of supplies and equipment for the operations of the SBID such as uniforms, branding, signage and cleaning equipment.

All additional funding to be approved at an AGM and included into the next year’s Implementation Plan and Budget.

5-Year Budget of the SBID

The detailed 5-year budget for the implementation and operations of the SBID is set out in Part C. It reflects the identified needs of the SBID operations in as cost effective a manner as possible. Income in the form of additional rates will be derived from all eligible properties in the area and this attracts VAT. Should property owners receive partial or full relief in respect of rates they would enjoy full exemption from payment of any SBID additional property rates. It is however incumbent on the property owner to seek such relief from the City under the City's Rates Policy.

Financial Impact of the CID

As per the City's CID Policy, an annual budget is prepared by the SBID, based on the needs of the area as described in the business plan. The budget provides for envisaged supplementary and related services and actual costs of operation as well as a 3% (three percent) provision for rolling bad debt reserve.

The CID is funded by property owners in the CID area through an additional property rate levied on the municipal valuation of all eligible properties within the boundaries of the CID. Additional property rate is variable at the current gazetted rate and is calculated by the City during the City's annual budget process.

The CID Policy allows for a differentiation in rates for the different categories of properties but due to the way the SBID was established only a non-residential additional property rate is applicable in the SBID.

The Additional Rate is expressed as a Rand-in-the-rand and is calculated by dividing the CID budget total with the total municipal valuation of all non-residential properties within the boundary of the CID. The CID budget and Additional Rate is approved by Council with the City's budget and is applicable over a financial year, which starts on 1 July.

The budget for each year of the Business Plan is as follows:

YEAR	TOTAL EXPENDITURE	REVENUE (Funding Source: Additional Rates)	REVENUE (Other Funding Source e.g. Accumulated Surplus / Donations / Sponsorship / Parking etc.)	% INCREASE IN ADDITIONAL RATES REQUIREMENT
1	R 1 982 680	R 1 917 680	R 65 000	7,3%
2	R 2 122 871	R 2 055 071	R 67 800	7,2%
3	R 2 270 308	R 2 199 508	R 70 800	7,0%
4	R 2 403 261	R 2 354 261	R 49 000	7.0%
5	R 2 572 572	R 2 520 072	R 52 500	7,0%

Individual contributions for residential and non-residential properties can be calculated as follows:

1. Municipal valuation x R 0.XXXXXX = Annual contribution (VAT excl.) – Note: R 0.XXXXXX represents the approved SBID additional property rate.
2. Annual contribution (VAT excl.) ÷ 12 = Average monthly contribution (VAT excl.)
3. Average monthly contribution (VAT excl.) x 1.15 = Average monthly contribution (VAT incl.)

e.g. R5,000,000 x R 0.003573 = R17,865.00 ÷ 12 = R1,488.75 x 1.15 = R1,712.06

Proposed Management Structure

The SBID is managed by a board of directors, elected by the members of the Strand Business Improvement District NPC (SBID). A Board of Directors consists of property owners within the SBID and a political representative from the City of Cape Town attending Board Meetings as an observer. The Board manages a Non-Profit Company (NPC), which is responsible for the management of the CID, within the framework of the approved SBID business plan and oversees the implementation thereof.

Elected Board members take responsibility for the various portfolios in the company and regular board meetings allow the directors to review current operations and apply corrective measures as required.

The Board can appoint service providers and staff to manage the day-to-day operations within the SBID. The supplementary services provided by the SBID should represent the actual needs of the area according to the vision of the property owners for the area. The services provided are decided upon by the property owners as CIDs are property-owner driven. The SBID is managed by a management company appointed by the Board and will oversee the day-to-day delivery of the supplementary services according to the Business Plan.

All of the above is subject to monitoring and oversight by various departments in the City of Cape Town. The CID Branch also advises on administrative and governance compliance.

An Annual General Meeting (AGM) is held every year to review the performance of the CID and to confirm the mandate of the members. The budget and implementation plan for the next year is also presented and discussed for approval at the AGM. The AGM also provides the opportunity to elect new directors to serve on the board of the NPC.

The budget for the provision of management and administrative services is R 580 450 or 29% of the annual budget of Year 1 of the Business Plan. Also included is a rolling bad debt provision of 3% and depreciation of 1% in Year 1 of the Business Plan.

Permissible Amendments to the Business Plan

There are currently no plans to investigate or explore significant changes to the strategy or operations of the SBID and therefore none are noted here.

If, at any time, it were decided that the geographical boundaries of SBID needed to change or any other material change to the business plan, then such change would need to go through a formal process as required in terms of section 26 of the CID By-law.

If additional services are required, stemming from collaboration with City departments, which are not specified in the motivation report but deemed supplementary municipal services, the business plan can be amended without further consent by submitting a request to the City in terms of section 25 of the CID By-law as long as it is not material.

List of all Rateable Properties within the CID

A list of all the rateable properties within the SBID is attached as Annexure A.



STRAND BUSINESS IMPROVEMENT DISTRICT (SBID)

5 YEAR IMPLEMENTATION PLAN

1st July 2024 to 30th June 2029

MANAGEMENT AND OPERATIONS

NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	REPORTING	COMMENTS
				Y1	Y2	Y3	Y4	Y5			
1	Appointment of relevant service providers	Appointment of appropriately qualified service providers	Year 1	→					Manager and Board	Operational	Service providers to be appointed by means of a well-documented fair, equitable, transparent and competitive process. Review service provider appointment in last year of contract period by means of a well-documented fair, equitable, transparent and competitive process.
2	Appointment of suitably qualified staff	Appointed suitably qualified staff	Year 1	→				→	Manager and Board	Operational	Well documented recruitment and selection process. For contracted staff, review staff contracts in last year of contract period.
3	Appoint an auditor	IRBA registered auditor appointed	Year 1	→					Manager and Board	Operational	IRBA registered auditor appointed at the AGM.

MANAGEMENT AND OPERATIONS

NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	REPORTING	COMMENTS
				Y1	Y2	Y3	Y4	Y5			
4	Board meetings	Quarterly Board meetings.	Quarterly	4	4	4	4	4	Manager and Board	Annual Report	Quorum of directors present at every meeting. Feedback per portfolio. Keep minutes and file resolutions.
5	Monthly Progressive Income and Expenditure Report to CCT	Submit reports to the CID Branch by 15th	Monthly	12	12	12	12	12	Manager	Operational and Board	Refer to Finance Agreement. Submit reports to the CID Branch. Board to track budget implementation and institute corrective measures when required.
6	Audited Annual Financial Statements	Unqualified Audited Annual Financial Statements	Annually	1	1	1	1	1	Manager and Board	Board, Operational and Annual Report	Annual Financial Statements audited and signed by nominated Directors.
7	Submit Annual Financial Statements to City	Signed Annual Financial Statements submitted to City	Annually	1	1	1	1	1	Manager	Operational	Signed AFS submitted to the CID Branch by 31 August of each year.
8	Review arrears list	Report arrears to board	Quarterly	4	4	4	4	4	Manager	Operational	Board Members in arrears cannot participate in meetings and members in arrears cannot participate in AGMs.
9	Annual feedback to members at AGM	Host legally compliant AGM	Annually	1	1	1	1	1	Manager and Board	Board	Host successful AGM before 31 December.
10	Submit Annual Report and Annual Audited Financial Statements to Sub-council(s)	Submit AFS and annual report to Subcouncil within 3 months of AGM.	Annually	1	1	1	1	1	Manager and Board	Operational	Submit proof of submission to CID Branch.

MANAGEMENT AND OPERATIONS

NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	REPORTING	COMMENTS
				Y1	Y2	Y3	Y4	Y5			
11	CIPC Compliance • Annual Returns	Submit Annual Returns to CIPC within 30 business days of company registration date	Annually	1	1	1	1	1	Manager and Board	Operational	Submit proof of submission to CID Branch.
12	CIPC Compliance • Directors change • Auditors change • Company Secretary	Submit amendments to CIPC within 10 business days of the change	Ongoing	→	→	→	→	→	Manager and Board	Operational	Submit proof of submission to CID Branch.
13	Manage and monitor the service request process	Complete daily reports of service requests and monitor outstanding issues	Monthly	12	12	12	12	12	Manager and Board	Operational	Follow up with sub-council in respect of outstanding service requests
14	Participate in the review / development of the City's Integrated Development Plan	Annual submissions to Subcouncil Manager	Annually	1	1	1	1	1	Manager and Board	Operational	October to February of every year.
15	Participate in the City's Capital and Operating Budgets process	Annual submissions to Subcouncil Manager.	Annually	1	1	1	1	1	Manager and Board	Operational	By September of each year.
16	Maintain NPC membership	Up to date NPC membership register	Ongoing	→	→	→	→	→	Manager and Board	Operational	Maintain up to date membership list on website.

MANAGEMENT AND OPERATIONS

NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	REPORTING	COMMENTS
				Y1	Y2	Y3	Y4	Y5			
17	Submit an extension of term application	Submit a comprehensive extension of term application for approval by the members and the CCT Council.	In year 5					1	Manager and Board	Operational	Prepare a new business plan in the last year of term.
18	Annual Tax Compliance Status	Within one month after expiry date.	Annually	1	1	1	1	1	Manager and Board	Operational	Upload Tax Compliance Status via the eServices portal.
19	Adjustment Budget	Board approved adjustment budget	Annually	1	1	1	1	1	Manager and Board	Operational	Submit Board minutes and approved adjustment budget to the CCT by end of March.
20	First Board meeting post AGM	Allocate portfolios, elect Chairperson, sign Declaration of Interest, complete POPIA declaration	Annually	1	1	1	1	1	Manager and Board	Operational	All new directors to receive relevant documents.
21	Register with the Information Regulator of South Africa	Compliance with Information Regulator of South Africa	Year 1	→					Manager and Board	Operational	
22	VAT reconciliation and tax returns	BI-monthly VAT returns and annual tax returns submitted to SARS on time	Bi-monthly	6	6	6	6	6	Manager and Board	Operational	

PUBLIC SAFETY											
NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	REPORTING	COMMENTS
				Y1	Y2	Y3	Y4	Y5			
1	Develop a Public Safety strategy and management plan	Up to date Public Safety Management and Strategy Plan	Year 1	→					Board, Manager and Service Provider	Annual Report	This is done comprehensively at the beginning of a new term and then modified continuously in conjunction with the SAPS, Local Authority and existing Public Safety service provider using their experience as well as available crime statistics
2	Appoint a Public Safety service provider(s)	Contracted PSIRA registered public safety service provider(s)	Year 1	→					Board	Board	The Public Safety service provider(s) could include Public Safety Patrols, Control Room services and CCTV Monitoring through a fair, equitable, transparent and competitive process
3	Review and approve the Public Safety strategy and management plan	Approved Public Safety strategy and management plan	Annual	1	1	1	1	1	Board and Manager	Annual Report	Clear deliverables and defined performance indicators to guide safety services by the appointed service provider and evaluate levels of service provided.
4	Record Public Safety Incidents	Up to date public safety incident records	Ongoing	→	→	→	→	→	Manager and Service Provider	Board and Annual Report where applicable	Indicative records to be included in Annual Report

PUBLIC SAFETY											
NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	REPORTING	COMMENTS
				Y1	Y2	Y3	Y4	Y5			
5	CID participation in joint operations	Participated in joint operations	Adhoc	1	1	1	1	1	Manager and Service Provider	Annual Report where applicable	Participation in joint operations dependent on the public safety needs of the area
6	Deploy Public Safety resources accordingly and effectively on visible patrols. Public Safety personnel and patrol vehicles to be easily identifiable	Effective Public Safety patrols	Ongoing	→	→	→	→	→	Manager and Service Provider	Operational	Utilise the "eyes and ears" of all Public Safety and gardening/street cleaning staff, as well as own staff, to identify any breaches
7	Participate in local safety forums	Attend local safety forums	Quarterly	4	4	4	4	4	Manager and Service Provider	Operational	Participate in existing Neighbourhood Watch, Community Police Forum, other CIDs and SAPS meetings
8	Plan deployment of CCTV cameras	CCTV Camera deployment included in Public Safety strategy and management plan	Ongoing	→	→	→	→	→	Board, Manager and Service Provider	Board and Operational	
9	Register CCTV Cameras with the CCT	Cameras registered with the CCT	Ongoing	→	→	→	→	→	Manager	Operational	
10	Monitor CCTV Cameras	Monitoring of CCTV Cameras by appropriately qualified service providers.	Ongoing	→	→	→	→	→	Manager	Operational	Service providers to be reappointed or new providers to be appointed in last year of contract period by means of a competitive process. Well Documented.

MAINTENANCE AND CLEANSING

NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	REPORTING	COMMENTS
				Y1	Y2	Y3	Y4	Y5			
1	Develop a maintenance and cleansing strategy and management plan	Up to date maintenance and cleansing strategy and management Plan	Year 1	→					Board, Manager and Service Provider	Annual Report	This is done comprehensively at the beginning of term and then modified continuously in conjunction with the service provider using their experience as well as available statistics
2	Appoint a maintenance and cleansing service provider(s)	Contracted service provider(s)	Year 1	→					Board	Board	Appoint a maintenance and cleansing service provider(s) through a fair, equitable, transparent and competitive process
3	Review and approve the maintenance and cleansing management plan	Approved maintenance and cleansing strategy and management plan	Annual	1	1	1	1	1	Board and Manager	Annual Report	Clear deliverables and defined performance indicators to guide maintenance and cleansing services by the appointed service provider and evaluate levels of service provided.
4	Evaluate and review the provision of public litter bins	Sufficient public litter bins	Ongoing	→	→	→	→	→	Manager	Operational	Identify hotspot areas of littering to provide public litter bins and log a CCT service request

MAINTENANCE AND CLEANSING

NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	REPORTING	COMMENTS
				Y1	Y2	Y3	Y4	Y5			
5	Cleaning of streets and sidewalks supplementary to those provided by the CCT	Clean streets and sidewalks in partnership with the CCT	Ongoing	→	→	→	→	→	Manager	Operational	Identify hotspot areas of littering to provide additional street cleaning and log a CCT service request
6	Health and safety issues reported to the CCT	Logged CCT service request resolved	Ongoing	→	→	→	→	→	Manager	Operational	Follow up with sub-council in respect of outstanding CCT service requests
7	Combat Illegal dumping	Logged CCT service request resolved	Ongoing	→	→	→	→	→	Manager	Operational	Follow up with relevant department in respect of outstanding CCT service requests
8	Removal of illegal posters	Urban infrastructure free from illegal posters	Ongoing	→	→	→	→	→	Manager	Operational	Monitor the removal of illegal posters by the CCT and where relevant log a CCT service request
9	Removal of graffiti	Urban infrastructure free of graffiti	Ongoing	→	→	→	→	→	Manager	Operational	Monitor the removal of graffiti by the CCT and where relevant log a CCT service request
10	Record maintenance and cleansing activities	Up to date maintenance and cleansing records	Ongoing	→	→	→	→	→	Manager and Service Provider	Board and Annual Report where applicable	Indicative records to be included in Annual Report

MAINTENANCE AND CLEANSING

NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	REPORTING	COMMENTS
				Y1	Y2	Y3	Y4	Y5			
11	Identify problems, requiring minor maintenance to CCT infrastructure and perform relevant maintenance on: a. Water and Sanitation infrastructure b. Roads and Stormwater infrastructure c. Road markings d. Grass cutting in Public Open Spaces incl. Parks e. Street furniture	Completed minor maintenance to CCT infrastructure	Ongoing	→	→	→	→	→	Manager and Service Provider	Operational, Board and Annual Report	Engage with relevant department before undertaking maintenance
12	Identify problems, required maintenance or damage to CCT infrastructure and report to relevant department including: a. Street lighting b. Water and Sanitation c. Roads and Stormwater d. Traffic signals and road markings e. Public Open Spaces incl. Parks	Report findings to the relevant CCT department and log CCT service request	Ongoing	→	→	→	→	→	Manager	Operational, Board and Annual Report	Follow up with sub-council in respect of outstanding CCT service requests

ENVIRONMENTAL DEVELOPMENT

NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	REPORTING	COMMENTS
				Y1	Y2	Y3	Y4	Y5			
1	Develop an environmental development strategy and management plan	Up to date environmental development strategy and management Plan	Year 1	→					Board, Manager and Service Provider	Annual Report	This is done comprehensively at the beginning of term and then modified continuously in conjunction with the service provider using their experience as well as available statistics
2	Review and approve the environmental development management plan	Approved environmental development strategy and management plan	Annual	1	1	1	1	1	Board and Manager	Annual Report	Clear deliverables and defined performance indicators to guide environmental development services by the appointed or existing service provider and evaluate levels of service provided.
3	Promote waste minimization and management thereof through awareness on waste, water, noise and air pollution	Quarterly awareness campaign through newsletters or website to business and property owners.	Quarterly	4	4	4	4	4	Manager and Service Provider	Board	Partner with CCT Urban Waste Management Law Enforcement
4	Implement a Recycling programme	Recyclable waste collected	Ongoing	→	→	→	→	→	Manager and Service Provider	Board and Annual Report	By service provider or cleaning staff.
5	Maintain street furniture	Street furniture maintained	Ongoing	→	→	→	→	→	Manager and Service Provider	Board and Operational	

ENVIRONMENTAL DEVELOPMENT

NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	REPORTING	COMMENTS
				Y1	Y2	Y3	Y4	Y5			
6	Monitor and report illegal signage and posters	Report findings to the relevant CCT department and log CCT service request	Ongoing	→	→	→	→	→	Manager and Service Provider	Board, Operational and Annual Report where applicable	
7	Improve green urban environment	Green urban environment	Ongoing	→	→	→	→	→	Manager and Service Provider	Board and Operational	Tree planting, maintaining of tree wells, road verges, replanting and maintaining of flower pots etc.

SOCIAL AND ECONOMIC DEVELOPMENT

NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	REPORTING	COMMENTS
				Y1	Y2	Y3	Y4	Y5			
1	Develop a social and economic development strategy and management plan	Up to date social and economic development strategy and management Plan	Year 1	→					Board, Manager and Service Provider	Annual Report	This is done comprehensively at the beginning of term and then modified continuously in conjunction with the service provider using their experience as well as available statistics

SOCIAL AND ECONOMIC DEVELOPMENT

NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	REPORTING	COMMENTS
				Y1	Y2	Y3	Y4	Y5			
2	Review and approve the social and economic development management plan	Approved social and economic development strategy and management plan	Annual	1	1	1	1	1	Board and Manager	Annual Report	Clear deliverables and defined performance indicators to guide social and economic development services by the appointed or existing service provider and evaluate levels of service provided.
3	Monitor and review implementation of informal trading plans in support of economic development	Managed informal trading	Ongoing	→	→	→	→	→	Manager and Service Provider	Board, Operational and Annual Report where applicable	
4	Promote Social Development awareness	Quarterly awareness campaign through newsletters or website	Quarterly	4	4	4	4	4	Manager and Service Provider	Board	Partner with CCT Social Development & Early Childhood Development Directorate and social welfare organisations
5	Work in conjunction with local social welfare and job creation organisations and develop the delivery of the supplementary services to improve the urban environment	Job creation through social intervention	Ongoing	→	→	→	→	→	Manager and social welfare organisations	Annual Report	Partner with CCT Social Development and social welfare organisations

COMMUNICATION											
NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	DURATION IN WEEKS, MONTHS OR YEARS					RESPONSIBLE	REPORTING	COMMENTS
				Y1	Y2	Y3	Y4	Y5			
1	Develop a communication strategy and management plan	Up to date communication strategy and management Plan	Year 1	→					Board, Manager and Service Provider	Annual Report	This is done comprehensively at the beginning of term and then modified continuously in conjunction with the service provider using their experience as well as available statistics
2	Review and approve the communication management plan	Approved communication strategy and management plan	Annual	1	1	1	1	1	Board and Manager	Annual Report	Clear deliverables and defined performance indicators to guide communication services by the appointed or existing service provider and evaluate levels of service provided.
3	Maintain Website	Up to date website	Ongoing	→	→	→	→	→	Manager	Board	In terms of CCT CID Policy requirements
4	Newsletters / Newsflashes	Communication distributed	Quarterly	4	4	4	4	4	Manager	Operational	Including use of social media platforms
5	Regular interaction with property and business owners	Feedback on interactions	Ongoing	→	→	→	→	→	Manager	Operational	

184 STRAND BUSINESS IMPROVEMENT DISTRICT

5 YEAR BUDGET AS PER BUSINESS PLAN

PART C

	2024/25	2025/26	2026/27	2027/28	2028/29
INCOME	R	R	R	R	R
Income from Additional Rates	-1 917 680 96.7%	-2 055 071 96.8%	-2 199 508 96.9%	-2 354 261 98.0%	-2 520 072 98.0%
Other: Accumulated Surplus	-65 000 3.3%	-67 800 3.2%	-70 800 3.1%	-49 000 2.0%	-52 500 2.0%
TOTAL INCOME	-1 982 680 100.0%	-2 122 871 100.0%	-2 270 308 100.0%	-2 403 261 100.0%	-2 572 572 100.0%
EXPENDITURE	R	R	R	R	R
Core Business	1 267 200 63.9%	1 362 240 64.2%	1 464 409 64.5%	1 574 239 65.5%	1 692 307 65.8%
Cleansing services	-	-	-	-	-
Environmental upgrading	-	-	-	-	-
Law Enforcement Officers / Traffic Wardens	-	-	-	-	-
Public Safety	1 100 000	1 182 500	1 271 188	1 366 527	1 469 016
Public Safety - CCTV monitoring	67 200	72 240	77 658	83 482	89 744
Public Safety - CCTV - Leasing of cameras	-	-	-	-	-
Social upliftment	80 000	86 000	92 450	99 384	106 838
Urban Maintenance	20 000	21 500	23 113	24 846	26 709
Depreciation	12 500 0.6%	15 000 0.7%	15 000 0.7%	15 000 0.6%	15 000 0.6%
General Expenditure	580 450 29.3%	616 179 29.0%	654 114 28.8%	694 394 28.9%	737 163 28.7%
Accounting fees	16 050	17 174	18 376	19 662	21 038
Administration and management fees	490 250	519 665	550 845	583 896	618 929
Advertising costs	9 000	9 630	10 304	11 025	11 797
Auditor's remuneration	17 650	18 886	20 207	21 622	23 135
Bank charges	2 000	2 140	2 290	2 450	2 622
Contingency / Sundry	6 000	6 419	6 867	7 350	7 866
Insurance	7 500	8 025	8 587	9 188	9 831
Marketing and promotions	24 000	25 680	27 478	29 401	31 459
Minor tools & equipment	4 000	4 280	4 580	4 900	5 243
Protective clothing	4 000	4 280	4 580	4 900	5 243
Projects	40 000 2.0%	42 800 2.0%	45 800 2.0%	49 000 2.0%	52 500 2.0%
Recycling Project	40 000	42 800	45 800	49 000	52 500
Capital Expenditure (PPE)	25 000 1.3%	25 000 1.2%	25 000 1.1%	- 0.0%	- 0.0%
CCTV / LPR Cameras	25 000	25 000	25 000		
Bad Debt Provision 3%	57 530 2.9%	61 652 2.9%	65 985 2.9%	70 628 2.9%	75 602 2.9%
TOTAL EXPENDITURE	1 982 680 100.0%	2 122 871 100.0%	2 270 308 100.0%	2 403 261 100.0%	2 572 572 100.0%
(SURPLUS) / SHORTFALL	-	-	-	-	-
GROWTH: EXPENDITURE	8.6%	7.1%	6.9%	5.9%	7.0%
GROWTH: ADD RATES REQUIRED	7.3%	7.2%	7.0%	7.0%	7.0%

LIST OF RATEBLE PROPERTIES WITHIN THE STRAND BID							
CATEGORY	USE DESCRIPTION	ST NO.	ST NAME	UNIT NO	SECT ID	LIS KEY	ERF NO
COMMERCIAL	OFFICES	6	ABEGGLEN STREET		0	330040	1214
COMMERCIAL	RETAIL	11	ABEGGLEN STREET		0	333382	1363
COMMERCIAL	MULTIPLE USE	15	ABEGGLEN STREET		0	327492	10784
COMMERCIAL	RESD - MIXED	18	ABEGGLEN STREET		0	334852	1427
COMMERCIAL	RETAIL	22	ABEGGLEN STREET		0	327608	10983
COMMERCIAL	OFFICES&RETAIL	1	ANDERSON STREET		0	400382	5524
COMMERCIAL	SHOP	66	BEACH ROAD	1	97632	448461	17588
COMMERCIAL	SHOP	66	BEACH ROAD	2	97633	448461	17588
COMMERCIAL	SHOP	66	BEACH ROAD	3	97634	448461	17588
COMMERCIAL	SHOP	66	BEACH ROAD	4	97635	448461	17588
COMMERCIAL	OFFICE	66	BEACH ROAD	85	97716	448461	17588
COMMERCIAL	OFFICE	66	BEACH ROAD	86	97717	448461	17588
COMMERCIAL	OFFICE	66	BEACH ROAD	87	97718	448461	17588
COMMERCIAL	OFFICE	66	BEACH ROAD	88	97719	448461	17588
COMMERCIAL	SHOP	73	BEACH ROAD	2	89613	448204	8819
COMMERCIAL	SHOP	73	BEACH ROAD	3	89614	448204	8819
COMMERCIAL	SHOP	73	BEACH ROAD	4	89615	448204	8819
COMMERCIAL	SHOP	73	BEACH ROAD	5	89616	448204	8819
COMMERCIAL	SHOP	73	BEACH ROAD	6	89617	448204	8819
COMMERCIAL	SHOP	73	BEACH ROAD	7	89618	448204	8819
COMMERCIAL	SHOP	73	BEACH ROAD	8	89619	448204	8819
COMMERCIAL	SHOP	73	BEACH ROAD	42	129066	448204	8819
COMMERCIAL	SHOP	73	BEACH ROAD	43	129067	448204	8819
COMMERCIAL	SHOP	73	BEACH ROAD	44	129068	448204	8819
COMMERCIAL	SHOP	73	BEACH ROAD	45	129069	448204	8819
COMMERCIAL	MULTIPLE USE	75	BEACH ROAD		0	401908	5635
COMMERCIAL	OFFICE	76A	BEACH ROAD		0	334578	13987
COMMERCIAL	MULTIPLE USE	78	BEACH ROAD		0	330904	1309
COMMERCIAL	OFFICE	80	BEACH ROAD	2	86923	448110	9666
COMMERCIAL	SHOP	80	BEACH ROAD	30	7531455	448110	9666
COMMERCIAL	RETAIL	82	BEACH ROAD		0	1052028	17973
COMMERCIAL	RESTAURANT	95	BEACH ROAD	1	122823	450542	8599

CATEGORY	USE DESCRIPTION	ST NO.	ST NAME	UNIT NO	SECT ID	LIS KEY	ERF NO
COMMERCIAL	SHOP	95	BEACH ROAD	2	122824	450542	8599
COMMERCIAL	OFFICE	95	BEACH ROAD	3	122825	450542	8599
COMMERCIAL	STOREROOM	95	BEACH ROAD	4	122826	450542	8599
COMMERCIAL	OFFICE	98	BEACH ROAD	2	95701	448402	21829
COMMERCIAL	STOREROOM	98	BEACH ROAD	3	95702	448402	21829
COMMERCIAL	SHOP	3	CHURCH STREET	13	171454	326529	10400
COMMERCIAL	SHOP	3	CHURCH STREET	14	171455	326529	10400
COMMERCIAL	GUEST HOUSE	11	CHURCH STREET		0	333645	1372
COMMERCIAL	SHOP	97	CHURCH STREET	1	7502207	973244	32525
COMMERCIAL	SHOP	97	CHURCH STREET	2	7502208	973244	32525
COMMERCIAL	SHOP	97	CHURCH STREET	3	7502209	973244	32525
COMMERCIAL	SHOP	97	CHURCH STREET	4	7502210	973244	32525
COMMERCIAL	SHOP	97	CHURCH STREET	5	7502211	973244	32525
COMMERCIAL	VAC BUS LAND	8A	CONRADIE STREET		0	332993	1345
COMMERCIAL	OFFICES	10A	CONRADIE STREET		0	354888	1953
COMMERCIAL	RETAIL	40	FAGAN STREET		0	405884	5956
COMMERCIAL	OFFICES&RETAIL	50	FAGAN STREET		0	408515	6593
COMMERCIAL	RETAIL	56	FAGAN STREET		0	325776	10070
COMMERCIAL	SCHOOLS	57	FAGAN STREET		0	345092	1525
COMMERCIAL	MULTIPLE USE	60	FAGAN STREET		0	327573	10937
COMMERCIAL	RETAIL	62A	FAGAN STREET		0	344679	1489
COMMERCIAL	OFFICES	1	HOFMEYER STREET		0	353725	1805
COMMERCIAL	OFFICE	2	LEIPOLDT STREET	1	119417	450456	8428
COMMERCIAL	OFFICE	2	LEIPOLDT STREET	2	119418	450456	8428
COMMERCIAL	OFFICE	2	LEIPOLDT STREET	3	119419	450456	8428
COMMERCIAL	OFFICE	2	LEIPOLDT STREET	4	119420	450456	8428
COMMERCIAL	OFFICE	2	LEIPOLDT STREET	5	119421	450456	8428
COMMERCIAL	RETAIL	13	MAIN ROAD		0	398962	5355
COMMERCIAL	OFFICES	17	MAIN ROAD		0	394766	5137
COMMERCIAL	RETAIL	21	MAIN ROAD		0	406352	6478
COMMERCIAL	RETAIL	22	MAIN ROAD		0	325761	10047
COMMERCIAL	OFFICES	23	MAIN ROAD		0	332926	1343
COMMERCIAL	MULTIPLE USE	27	MAIN ROAD		0	333048	1346

CATEGORY	USE DESCRIPTION	ST NO.	ST NAME	UNIT NO	SECT ID	LIS KEY	ERF NO
COMMERCIAL	VAC BUS LAND	27A	MAIN ROAD		0	333085	1349
COMMERCIAL	RETAIL	30	MAIN ROAD		0	405824	5869
COMMERCIAL	MULTIPLE USE	31	MAIN ROAD		0	333074	1348
COMMERCIAL	OFFICES	36	MAIN ROAD		0	405823	5862
COMMERCIAL	MULTIPLE USE	37	MAIN ROAD		0	411630	8480
COMMERCIAL	RETAIL	39	MAIN ROAD		0	333154	1351
COMMERCIAL	VAC GEN RESD L	39	MAIN ROAD		0	435100	1945
COMMERCIAL	RETAIL	41	MAIN ROAD		0	435093	1352
COMMERCIAL	OFFICES	44	MAIN ROAD		0	411536	8417
COMMERCIAL	MULTIPLE USE	27	MARKET STREET		0	334497	1396
COMMERCIAL	RETAIL	31	MARKET STREET		0	334863	1428
COMMERCIAL	VAC BUS LAND	42	MARKET STREET		0	333532	1369
COMMERCIAL	VAC BUS LAND	46	MARKET STREET		0	333567	1370
COMMERCIAL	VAC BUS LAND	52	MARKET STREET		0	333582	1371
COMMERCIAL	RETAIL	2	MICHAU STREET		0	394811	5194
COMMERCIAL	HOSTEL	12	MICHAU STREET		0	331088	1327
COMMERCIAL	RETAIL	14	MICHAU STREET		0	331077	1326
COMMERCIAL	MULTIPLE USE	19	MICHAU STREET		0	334570	1398
COMMERCIAL	RETAIL	23	MICHAU STREET		0	345083	1524
COMMERCIAL	OFFICES&RETAIL	24	MICHAU STREET		0	408510	6578
COMMERCIAL	RESTAURANT	30	MICHAU STREET	1	95503	448392	14017
COMMERCIAL	OFFICE	30	MICHAU STREET	2	95504	448392	14017
COMMERCIAL	RESTAURANT	38	MICHAU STREET	44	107244	448738	14123
COMMERCIAL	OFFICE	38	MICHAU STREET	46	107246	448738	14123
COMMERCIAL	NEIGHBOURHOOD SHOPPING CENTRES	1	MILLS STREET		0	334694	14115
COMMERCIAL	OFFICES&RETAIL	2	PICKLE STREET		0	329028	11817
COMMERCIAL	OFFICES&RETAIL	4	PICKLE STREET		0	435453	24816
COMMERCIAL	OFFICES&RETAIL	10	PICKLE STREET		0	330656	1281
COMMERCIAL	VAC BUS LAND	10A	PICKLE STREET		0	330667	1282
COMMERCIAL	OFFICES&RETAIL	12	PICKLE STREET		0	439071	1283
COMMERCIAL	SHOP	14	PICKLE STREET	1	144555	330703	1287
COMMERCIAL	MULTIPLE USE	16	PICKLE STREET		0	330704	1288
COMMERCIAL	OFFICES	6	PLEIN STREET		0	354077	18846

CATEGORY	USE DESCRIPTION	ST NO.	ST NAME	UNIT NO	SECT ID	LIS KEY	ERF NO
COMMERCIAL	RETAIL	33	TERHOEVEN STREET		0	413997	9967
COMMERCIAL	RETAIL	8	VAN RYNEVELD STREET		0	412531	8921
COMMERCIAL	RESD - MIXED	9	VAN RYNEVELD STREET		0	354922	1956
COMMERCIAL	MULTIPLE USE	12	VAN RYNEVELD STREET		0	373942	2047
COMMERCIAL	OFFICES	18	VAN RYNEVELD STREET		0	375198	22110
COMMERCIAL	SERV ST&OTHER	38	VAN RYNEVELD STREET		0	328299	11398
COMMERCIAL	VAC BUS LAND	31	WESLEY STREET		0	333432	1366
COMMERCIAL	VAC BUS LAND	33	WESLEY STREET		0	408656	6809
COMMERCIAL	OFFICES&RETAIL	34	WESLEY STREET		0	435092	1285
COMMERCIAL	VAC BUS LAND	35	WESLEY STREET		0	408655	6808
COMMERCIAL	MULTIPLE USE	38	WESLEY STREET		0	330574	1273
COMMERCIAL	OFFICE	42	WESLEY STREET	31	88198	448159	1246
COMMERCIAL	OFFICE	42	WESLEY STREET	32	88199	448159	1246
COMMERCIAL	OFFICE	42	WESLEY STREET	33	88200	448159	1246
COMMERCIAL	RETAIL	50	WESLEY STREET		0	330562	1268

taken possession of after signature of the conditions of sale, payment of the deposit and upon the balance of the purchase price being secured in terms of condition 4. Should the purchaser receive possession of the property, the purchaser shall be liable for occupational rental at the rate of 1% of the purchase price per month from date of occupation to date of transfer. TAKE FURTHER NOTICE THAT: 1. The sale is a sale in execution pursuant to a judgment obtained in the above court; 2. The rules of this auction and full advertisement are available 24 hours prior to the auction at the office of the Sheriff of the High Court, 32 MAYNARD STREET, WYNBERG. 3. Registration as a buyer is a pre-requisite subject to the specific conditions, inter alia: Directive of the Consumer Protection Act 68 of 2008 (URL: <http://info.gov.za/view/DownloadFileAction?id=99961>); 3.2. Fica – legislation in respect of proof of identity and address particulars; All bidders attending the auction are required to pay R15 000.00 in cash (refundable) registration fee prior to the commencement of the auction in order to obtain a buyers card; All online bidders are required to pay R40 000.00 (refundable) registration fee prior to the commencement of the auction in order to obtain a buyers card. Registration conditions. The office of the Sheriff for WYNBERG NORTH will conduct the sale with auctioneer Mr JG Terblanche Advertising costs at current publication rates and sale costs according to court rules apply. DATED AT PIETERMARITZBURG on this 18th day of AUGUST 2023. RANDES INCORPORATED PLAINTIFF'S ATTORNEYS LEVEL 2, MAHOGANY COURT REDLANDS ESTATE 1 GEORGE MACFARLANE LANE WEMBLEY PIETERMARITZBURG (033 392 8000) (Ref: N Harry/08S398338)

189

TENDERS



For all your
**Legal
Advertising**
Classifieds
021 488 4888

TENDERS

TENDERS

TENDER



SALDANHA BAY
MUNICIPALITEIT | MUNICIPALITY | UMASIPALA

LB 2020/07

Tenders are hereby invited for: THE CONSTRUCTION OF NEW OLIFANTSKOP SEWER PUMP STATION, LANGEBAAN.

The contract entails the construction of a new North Main sewer pump station to Olifantskop, Langebaan including all necessary civil, structural, electrical and mechanical works.

Tenderers must be registered with the Central Supplier Database (CSD). A valid tax clearance certificate from the South African Revenue Services must be supplied with the tender document and the tenderer must be tax compliant on the Central Supplier Database (CSD). Tenderers must be registered with the CIDB in a CE Class of construction. It is estimated that tenderers should have a CIDB contractor grading of 7CE or higher.

Sealed tenders, with "Tender No. LB 2020/07: 'THE CONSTRUCTION OF NEW OLIFANTSKOP SEWER PUMP STATION, LANGEBAAN'" clearly endorsed on the envelope, must be deposited in the Tender Box at the Buller/Investment Centre, 15 Main Road, Vredenburg. The tender box is only accessible during office hours on weekdays between 08:00 and 16:30.

The closing date and time is 20 October 2023 at 12h00, and tenders will be opened in public immediately after closure of Tender. Tenders must be valid for ninety (90) days after the closing date.

The Saldanha Bay Municipality does not bind itself to accept the lowest or any tender, and reserves the right to accept any tender, as it may deem expedient. Tenders are subject to the Standard Conditions of Tender and the Preferential Procurement Policy Framework Act (PPPFA) 2000: Preferential Procurement Regulations, 2022 will apply. The 80/20 preference point system as contained in the Preferential Procurement Policy, R101/5-23, of 30 May 2023 will be used in the adjudication of this tender.

Functionality will be evaluated as an eligibility criterion. The eligibility criteria relate to the bidder's ability to provide a quality service to the municipality. Bidders that does not meet the functionality criteria (minimum score) will therefore not be considered for further evaluation.

A compulsory briefing session will be held at 10h00 on 05 October 2023 at the Langebaan Town Hall, c/o Bree & Suffren Streets, Langebaan. No grace period will be allowed. Thereafter all Tendering parties may visit the Site.

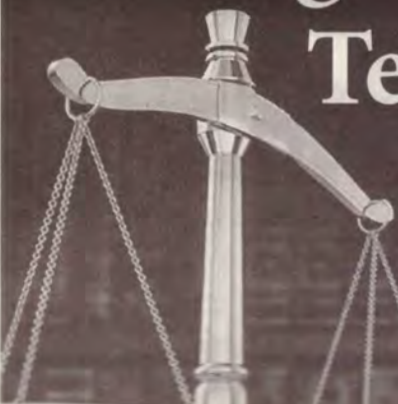
Tender documents in English will be available at the offices of Sirocco International (Pty) Ltd., Oostewal Business Centre, corner Oostewal Road and Sleigh Street, Langebaan. Documents may be collected during work hours between 08:00 and 16:30 from 25 September 2023. A non-refundable tender deposit of R300 is payable to Saldanha Bay Municipality. A proof of deposit is required for collection of documents.

Banking Details
Saldanha Bay Municipality
Standard Bank
Acc nr : 083290044
Branch nr : 05011
Reference nr : 139 LB2020/07

Technical enquiries may be directed to Mr E. Swanepoel from Sirocco International (Pty) Ltd at Tel. no. (022) 7720 200. Bidding procedure enquiries may be directed to SBM Project Manager Mr. R. Nackerdien. Tel no. (022) 701 7104.

Mr. H.F. Mettler
MUNICIPAL MANAGER

Legals and Tenders




Notice of Annual General Meeting (AGM)

The Strand Business Improvement District NPC (SBID) will be hosting an AGM. All stakeholders are invited to a review of the past financial year's activities and to approve the extension of the CID term.

Date: Wednesday, 18 October 2023

Time: 10:00

Venue: Friedman and Cohen, Corner of Main and Wesley Street, Strand, 7140

Resolutions presented at the Members meeting can only be voted on by bona fide members of the SBID. This membership is available free of charge to all owners of non-residential property within the SBID footprint, but they must be registered before Monday, 9 October 2023.

A Special Resolution will be required for the amendment of the new Memorandum of Incorporation (MOI) as contemplated in Section 16(5)(a) of the Companies Act, Act 71 of 2008.

Any additional rate payer opposed to the application to extend the CID term can submit a written objection to the SBID within 30 days of the conclusion of the AGM.

For further information, documentation and how to register go to www.strandbid.co.za, e-mail info@strandbid.co.za or call 021 565 0901.



Notice of Annual General Meeting (AGM)

The Somerset West City Improvement District NPC (SWCID) will be hosting an AGM. All stakeholders are invited to a review of the past financial year's activities and planning for 2024/25.

Date: Wednesday, 18 October 2023

Time: 15:00

Venue: The Farm House Coffee Shop Restaurant, The Trading Post Centre, 53 Caledon Street, Corner of Caledon and Myburgh Street, Somerset West, 7130

Resolutions presented at the Members meeting can only be voted on by bona fide members of the SWCID. This membership is available free of charge to all owners of non-residential property within the SWCID footprint, but they must be registered before Monday, 9 October 2023.

A Special Resolution will be required for the amendment of the new Memorandum of Incorporation (MOI) as contemplated in Section 16(5)(a) of the Companies Act, Act 71 of 2008.

For further information, documentation and how to register go to www.swcid.co.za, e-mail info@swcid.co.za or call 021 565 0901.

STIKLAND INDUSTRIAL

CITY IMPROVEMENT DISTRICT

Notice of Annual General Meeting (AGM)

The Stikland Industrial City Improvement District NPC (SICID) will be hosting an AGM. All stakeholders are invited to a review of the past financial year's activities and planning for 2024/25.

Date: Thursday, 19 October 2023

Time: 15:00

Venue: Andrag Conference Centre, Andrag-Agrico Offices, Cnr La Belle Road & Old Paarl Road, Stikland, Bellville, 7535

Resolutions presented at the Members meeting can only be voted on by bona fide members of the SICID. This membership is available free of charge to all owners of non-residential property within the SICID footprint, but they must be registered before Tuesday, 10 October 2023.

Looking
Garden
Services



**Classified
Service G**

To advertise please
call us on

021 488 4

TENDER

There's POW
**Classified
advertis**

Classified is a powerful
for connecting buyers and
Whether it's a new
a new house or new

CLASSIFIED

can fill those need

Classified
021 488 4



**FOR
TENDE
& INFO
C**

muneerah
pumza
gairo.
shahier

Kennisgewing



Kennisgewing van Algemene Jaarvergadering (AJV)

Die Somerset West City Improvement District NPC (SWCID) gaan 'n algemene jaarvergadering hou. Alle belanghebbendes word genooi na 'n oorsig van die afgelope boekjaar se aktiwiteite en die beplanning vir 2024/2025.

Datum: Woensdag, 18 Oktober 2023
Tyd: 15:00
Plek: The Farm House Coffee Shop Restaurant, The Trading Post Sentrum, Caledon Sraat 53, Hoek van Caledon en Myburghstraat, Somerset West, 7130

Net bona fide-lede van die SWCID kan oor die resolusies voorgelê by die ledevergadering stem. Hierdie lidmaatskap is gratis beskikbaar aan alle eienaars van nieresidensiële eiendom in die SWCID se gebied, maar hulle moet voor Maandag, 9 Oktober 2023 registreer.

'n Spesiale resoluție word vereis vir die wysiging van die nuwe akte van oprigting (MOI) soos beoog in artikel 16(5)(a) van die Maatskappywet, Wet 71 van 2008.

Vir meer besonderhede oor registrasie en dokumentasie gaan na www.swcid.co.za, stuur 'n epos aan info@swcid.co.za of skakel 021 565 0901.

X1XVPB0H-DB220923



Kennisgewing van Algemene Jaarvergadering (AJV)

Die Glosderry City Improvement District NPC (GCID) gaan 'n algemene jaarvergadering hou. Alle belanghebbendes word genooi na 'n oorsig van die afgelope boekjaar se aktiwiteite en die beplanning vir 2024/2025.

Datum: Donderdag, 19 Oktober 2023
Tyd: 10:00
Plek: Konferensielokaal, Pres les, 3 Wilgestraat, Claremont, 7735

Net bona fide-lede van die GCID kan oor die resolusies voorgelê by die ledevergadering stem. Hierdie lidmaatskap is gratis beskikbaar aan alle eienaars van nieresidensiële eiendom in die GCID se gebied, maar hulle moet voor Dinsdag, 10 Oktober 2023 registreer.

'n Spesiale resoluție word vereis vir die wysiging van die nuwe akte van oprigting (MOI) soos beoog in artikel 16(5)(a) van die Maatskappywet, Wet 71 van 2008.

Vir meer besonderhede oor registrasie en dokumentasie gaan na www.gcid.co.za, stuur 'n epos aan info@gcid.co.za, of skakel 021 565 0901.

X1XVPB0H-DB220923



Kennisgewing van Algemene Jaarvergadering (AJV)

Die Maitland City Improvement District NPC (MAITCID) gaan 'n algemene jaarvergadering hou. Alle belanghebbendes word genooi na 'n oorsig van die afgelope boekjaar se aktiwiteite en die beplanning vir 2024/2025.

Datum: Dinsdag, 17 Oktober 2023
Tyd: 10:00
Plek: Maitland Stadsaal, Voortrekkerweg 268, Maitland, Weskaap

Net bona fide-lede van die MAITCID kan oor die resolusies voorgelê by die ledevergadering stem. Hierdie lidmaatskap is gratis beskikbaar aan alle eienaars van nieresidensiële eiendom in die MAITCID se gebied, maar hulle moet voor Vrydag, 6 Oktober 2023 registreer.

'n Spesiale resoluție word vereis vir die wysiging van die nuwe akte van oprigting (MOI) soos beoog in artikel 16(5)(a) van die Maatskappywet, Wet 71 van 2008.

Vir meer besonderhede oor registrasie en dokumentasie gaan na www.maitcid.co.za, stuur 'n epos aan enquiries@maitcid.co.za, of skakel 021 565 0901.

X1XVPB0H-DB220923



Kennisgewing van Algemene Jaarvergadering (AJV)

Die Stikland Industrial City Improvement District NPC (SICID) gaan 'n algemene jaarvergadering hou. Alle belanghebbendes word genooi na 'n oorsig van die afgelope boekjaar se aktiwiteite en die beplanning vir 2024/2025.

Datum: Donderdag, 19 Oktober 2023
Tyd: 15:00
Plek: Konferensielokaal, Andrag-Agrico Kantore, Hoek van Labelleweg en Ou Paarweg, Stikland, Bellville, 7535

Net bona fide-lede van die SICID kan oor die resolusies voorgelê by die ledevergadering stem. Hierdie lidmaatskap is gratis beskikbaar aan alle eienaars van nieresidensiële eiendom in die SICID se gebied, maar hulle moet voor Dinsdag, 10 Oktober 2023 registreer.

'n Spesiale resoluție word vereis vir die wysiging van die nuwe akte van oprigting (MOI) soos beoog in artikel 16(5)(a) van die Maatskappywet, Wet 71 van 2008.

Vir meer besonderhede oor registrasie en dokumentasie gaan na www.stiklandcid.co.za, stuur 'n epos aan info@stiklandcid.co.za of skakel 021 565 0901.

X1XVPB0H-DB220923



Kennisgewing van Algemene Jaarvergadering

Die Strand Business Improvement District NPC (SBID) gaan 'n algemene jaarvergadering hou. Alle belanghebbendes word genooi na 'n oorsig van die afgelope boekjaar se aktiwiteite en om die verlenging van die CID-termyen goed te keur.

Datum: Woensdag, 18 Oktober 2023
Tyd: 10:00
Plek: Friedman and Cohen, Hoek van Hoofweg en Wesleystraat, Strand, 7140

Net bona fide-lede van die SBID mag oor die resolusies voorgelê by



Kennisgewing van Algemene Jaarvergadering

Die Wynberg Improvement District NPC (WID) gaan 'n algemene jaarvergadering hou. Alle belanghebbendes word genooi na 'n oorsig van die afgelope boekjaar se aktiwiteite en die beplanning vir 2024/2025.

Datum: Maandag, 16 Oktober 2023
Tyd: 10:00
Plek: Metodiste Kerk, Kerkstraat 72, Wynberg 7800



Kennisgewing van Algemene Jaarvergadering (AJV)

Die Salt River Business Improvement District NPC (SRBID) gaan 'n algemene jaarvergadering hou. Alle belanghebbendes word genooi na 'n oorsig van die afgelope boekjaar se aktiwiteite en om die verlenging van die CID-termyen goed te keur.

Datum: Dinsdag, 17 Oktober 2023
Tyd: 15:00
Plek: Konferensielokaal, Double Tree by Hilton Cape Town, Upper East Side, Brickfieldstraat 31, Woodstock, 7935

Net bona fide-lede van die SRBID mag oor die resolusies voorgelê by

DAAGLIKS Snuffelgids





Kennisgewing van Algemene Jaarvergadering

Die Strand Business Improvement District NPC (SBID) gaan 'n algemene jaarvergadering hou. Alle belanghebbendes word genooi na 'n oorsig van die afgelope boekjaar se aktiwiteite en om die verlenging van die CID-termyn goed te keur.

Datum: Woensdag, 18 Oktober 2023
Tyd: 10:00
Plek: Friedman and Cohen, Hoek van Hoofweg en Wesleystraat, Strand, 7140

Net bona fide-lede van die SBID mag oor die resolusies voorgelê by die ledevergadering stem. Hierdie lidmaatskap is gratis beskikbaar aan alle eienaars van nie-residensiële eiendom in die SBID se gebied, maar hulle moet voor Maandag, 9 Oktober 2023 registreer.

'n Spesiale resoluție word vereis vir die wysiging van die nuwe akte van oprigting (MOI) soos beoog in artikel 16(5)(a) van die Maatskappywet, Wet 71 van 2008.

Enige bykomende belastingbetaler wat gekant is teen die aansoek om die CID-termyn te verleng, kan binne 30 dae na afloop van die algemene jaarvergadering 'n skriftelike beswaar by die Strand Business Improvement District NPC (SBID) indien.

Vir meer besonderhede oor registrasie en dokumentasie gaan na www.strandbid.co.za, stuur 'n epos aan info@strandbid.co.za of skakel 021 565 0901.

X1XVP71LR-DB220923



Kennisgewing van Algemene Jaarvergadering

Die Wynberg Improvement District NPC (WID) gaan 'n algemene jaarvergadering hou. Alle belanghebbendes word genooi na 'n oorsig van die afgelope boekjaar se aktiwiteite en die beplanning vir 2024/2025.

Datum: Maandag, 16 Oktober 2023
Tyd: 10:00
Plek: Metodiste Kerk, Kerkstraat 72, Wynberg 7800

Net bona fide-lede van die WID kan oor die resolusies voorgelê by die ledevergadering stem. Hierdie lidmaatskap is gratis beskikbaar aan alle eienaars van nie-residensiële en/of residensiële eiendom in die WID se gebied, maar hulle moet voor Donderdag, 5 Oktober 2023 registreer.

'n Spesiale resoluție word vereis vir die wysiging van die nuwe akte van oprigting (MOI) soos beoog in artikel 16(5)(a) van die Maatskappywet, Wet 71 van 2008.

Vir meer besonderhede oor registrasie en dokumentasie gaan na www.wynbergid.co.za, stuur 'n epos aan info@wynbergid.co.za of skakel 021 565 0901.

X1XVP71LR-DB220923



Kennisgewing van Algemene Jaarvergadering (AJV)

Die Salt River Business Improvement District NPC (SRBID) gaan 'n algemene jaarvergadering hou. Alle belanghebbendes word genooi na 'n oorsig van die afgelope boekjaar se aktiwiteite en om die verlenging van die CID-termyn goed te keur.

Datum: Dinsdag, 17 Oktober 2023
Tyd: 15:00
Plek: Konferensielokaal, Double Tree by Hilton Cape Town, Upper East Side, Brickfieldstraat 31, Woodstock, 7935

Net bona fide-lede van die SRBID mag oor die resolusies voorgelê by die ledevergadering stem. Hierdie lidmaatskap is gratis beskikbaar aan alle eienaars van nie-residensiële eiendom in die SRBID se gebied, maar hulle moet voor Vrydag, 6 Oktober 2023 registreer.

'n Spesiale resoluție word vereis vir die wysiging van die nuwe akte van oprigting (MOI) soos beoog in artikel 16(5)(a) van die Maatskappywet, Wet 71 van 2008.

Enige bykomende belastingbetaler wat gekant is teen die aansoek om die CID-termyn te verleng, kan binne 30 dae na afloop van die algemene jaarvergadering 'n skriftelike beswaar by die SRBID indien.

Vir meer besonderhede oor registrasie en dokumentasie gaan na www.srbid.co.za, stuur 'n epos aan info@srbid.co.za of skakel 021 565 0901.

X1XVP71LR-DB220923

DAAGLIKS Snuffelgids



Daaglikse blaai in die hoofkoerant met geklassifiseerde advertensies oor verskeie onderwerpe, met spesiale fokusse op Woensdae, Vrydae en Saterdag.



Wes-Kaapse
Regering
VIR JOU

BELANGRIKE KENNISGEWING

KENNISGEWING INGEVOLGE SUB-REGULASIE 6(1) EN 6(2) VAN REGULASIE 187 VAN 2001.

Die Wes-Kaapse regering: Gesondheid gee hiermee kennis van aansoeke wat ontvang is vir die bedryf van privaat gesondheidsinrigtings in die Wes-Kaap.

Enige belangstellendes kan binne 30 dae vanaf die uitreiking van hierdie publikasie kommentaar lewer rakende enige van die aansoeke. Vir beide afskrifte van aansoeke (bekombaar teen 'n nominale bedrag) of vir voorlegging van kommentaar kontak: Departement van Gesondheid Vir aandag: Me Megan Martin - Epos: Megan.Martin@westerncape.gov.za

PRIVATE GESONDHEIDS- INRIGTING	NAAM VAN AANSOEKER	STANDPLAAS	TOTALE GETAL BEDDENS / TEATERS
Melomed Tokai Hospital	Mnr A Chohan	Tokai	Aansoek om uitbreiding van 'n bestaande gesondheidsorg fasiliteit met 1 hibried kateterisasie laboratorium en 1 lineêre versneller.

DIE BURGER

Hoe kan ons help?

Die Burger-intekenare kan ons by die volgende besonderhede kontak met enige navrae.

Intekenare@media24.com
SMS "diens" na 31069
(SMS kos R1,50)
087 353 1300



Strand Business Improvement District NPC (SBID) Non-Profit Company
2014/240759/08
2nd Floor, Friedman & Cohen, 10 Wesley Street, Strand, Western Cape, 7140
www.strandbid.co.za | info@strandbid.co.za

Notice is hereby given of the Annual General Meeting (AGM) of the Strand BID that will take place on Wednesday, 18 October 2023 where the following items will be discussed:

AGENDA

1. Registration
2. Welcome & Apologies
3. Membership
 - 3.1 Resignations
 - 3.2 New members
4. Quorum to constitute a meeting.
5. Previous AGM minutes
 - 5.1 Approval
 - 5.2 Matters arising
6. Chairperson's Report
7. Feedback on operations 2022/23
8. Noting of Audited Financial Statements 2022/23
9. Approval of extension of the 5-year term Business Plan 2024 – 2029 (*includes the approval of the 2024 – 25 Budget and Implementation Plan*)
10. Budget
 - 10.1 Noting of additional surplus funds utilised in 2022/23 (approved by the Board)
 - 10.2 Approval of additional surplus funds utilisation for 2023/24
 - 10.3 Approval of surplus funds utilisation for 2024/25
11. Appointment of a Registered Auditor
12. Confirmation of Company Secretary
13. Election of Board Members

14. Special Resolution: Amendment of the new Memorandum of Incorporation (MOI) as contemplated in Section 16(5)(a) of the Companies Act, Act 71 of 2008.
15. General
16. Q & A
17. Adjournment

Please note the following:

The present Directors of the Strand BID and their respective portfolios are:

Name	Current CID Portfolio
Grant Goodwin	Chairperson
Barry Friedman	Director
Daantjie Malan	Director

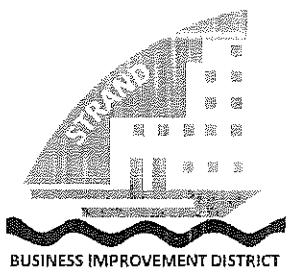
All stakeholders and interested parties are invited to attend, however, only owners registered as members of the company may vote.

- Per clause 11.9.2 of the Memorandum of Incorporation, no member who is in arrears with payment of the additional rate for more than 60 (sixty) days, shall be entitled to vote at an AGM for so long as s/he is so in arrears except if the member can prove that s/he is in a dispute or has entered into an appropriate payment arrangement with the City or can provide proof of payment.
- Owners wishing to apply for membership should do so via the website or by email. New membership applications should be received by Monday, 9 October 2023 to be approved and accepted at a meeting of the Board of directors of the Strand Business Improvement District NPC prior to the AGM.
- Any member may appoint a Proxy to attend the meeting on his/her behalf. Forms of Proxy may be downloaded from the website or requested by email. The proxy form must be delivered to the offices of the Company no less than 24 hours prior to the advertised time of the start of the meeting, failing which it shall not be deemed to be valid.
- Enquiries should be addressed as far in advance as possible, by email as above or by letter to the registered office of the company. The Annual Financial Statements can be downloaded from the website.
- Clause 12.1.7 of the MOI states "As required by item 5(1)(b) of Schedule 1 to the Act, at least 1/3 (one third) of the directors shall resign every year at the AGM but shall be eligible for re-election." Therefore, the following Director: Grant Goodwin will resign. He has made himself available for re-election as director.
- Forms for nomination of directors may be downloaded from the website or be requested by email. These forms must be delivered to the offices of the Company no less than 7 clear days prior to the advertised time of the start of the meeting, failing which it shall not be deemed to be valid.
- Clause 11.10.2 of the MOI states "For a special resolution to be adopted at a members' meeting, it must be supported by at least 75 % (seventy-five percent) of the members who voted on the resolution, as provided in section 65(7) of the Act."
- **Section 27(2)(b)(iii)(aa) of the CID By-Law states 'any additional rate payer opposed to the application shall submit a written objection to the management body within 30 days of the conclusion of the AGM on forms accompanying the notice or otherwise made available by the management body'.**

The following documentation is available at the AGM and on the SBID website at www.strandbid.co.za:

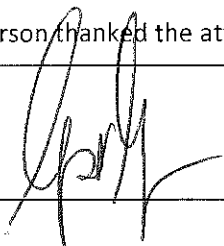
- Membership list
- Advertisements, notice to members and CoR 36.2 form.
- Minutes of previous AGM
- Agenda
- Audited AFS (Full set)
- Business Plan 2024-2029

- Membership application form
- Nomination as Director form
- Proxy Form
- Draft proposed MOI

 <p>STRAND BUSINESS IMPROVEMENT DISTRICT</p>	<p>STRAND BUSINESS IMPROVEMENT DISTRICT</p> <p>ANNUAL GENERAL MEETING</p> <p>18 OCTOBER 2023</p>																
<p>MINUTES OF THE ANNUAL GENERAL MEETING HELD ON 18 OCTOBER 2023 AT FRIEDMAN & COHEN, STRAND AT 10h00</p>																	
<p>Present</p> <table><tr><td>Grant Goodwin</td><td>(GG)</td><td>Chairperson and Director – SBID</td></tr><tr><td>Daniel Jacob Malan</td><td>(DJM)</td><td>Director - SBID</td></tr><tr><td>Barry Friedman</td><td>(BF)</td><td>Director – SBID</td></tr><tr><td>Gene Lohrentz</td><td>(GL)</td><td>MD of Geocentric, SBID Management Company</td></tr><tr><td>Clr Carl Punt</td><td>(CP)</td><td>Board Observer - Councilor Ward 83</td></tr></table>			Grant Goodwin	(GG)	Chairperson and Director – SBID	Daniel Jacob Malan	(DJM)	Director - SBID	Barry Friedman	(BF)	Director – SBID	Gene Lohrentz	(GL)	MD of Geocentric, SBID Management Company	Clr Carl Punt	(CP)	Board Observer - Councilor Ward 83
Grant Goodwin	(GG)	Chairperson and Director – SBID															
Daniel Jacob Malan	(DJM)	Director - SBID															
Barry Friedman	(BF)	Director – SBID															
Gene Lohrentz	(GL)	MD of Geocentric, SBID Management Company															
Clr Carl Punt	(CP)	Board Observer - Councilor Ward 83															
<p>See the attached attendance register for additional attendees:</p>																	
<p>1. WELCOME</p> <p>a. The Chairperson welcomed all present to the Annual General Meeting of SBID.</p> <p>b. GG thanked the management company, councillor and members for attending the meeting.</p>	<p>ALL</p>																
<p>2. QUORUM TO CONSTITUTE A MEETING</p> <p>a. GL noted that no new membership applications were received during the year.</p> <p>b. GL noted that they have not received any apologies for the meeting.</p> <p>c. GL announced that a quorum is present and that the meeting is properly constituted.</p>	<p>ALL</p>																
<p>3. MINUTES</p> <p>a. The Minutes of the previous AGM were approved by a show of hands.</p>	<p>ALL</p>																
<p>4. APPROVAL OF THE AGENDA</p> <p>a. GL asked the meeting if anyone would like to add anything to the agenda of the meeting. The agenda was approved, and the meeting continued.</p>	<p>ALL</p>																
<p>5. CHAIRPERSONS REPORT AND</p> <p>a. GL noted that the Chairpersons’ report was included in the documents distributed to all members via email and is also available on the SBID Website.</p>	<p>ALL</p>																
<p>6. OPERATIONAL FEEDBACK</p> <p>a. GL presented feedback on the year’s operations with specific reference to Public Safety, Cleaning, Urban Management, Greening and Social Upliftment.</p> <p>b. Starting with Public Safety, GL presented the meeting with the Public Safety statistics for the year 2022-2023 and highlighted that they had more than 6000 public safety contact sessions.</p> <p>c. GL presented a few of the public safety actions by Securite and thanked the service provider for their constant hard work.</p> <p>d. GL noted that we have frequent meetings with SAPS and other law enforcement partners.</p> <p>e. GL noted that as a solution to assist the area with nighttime public safety, they currently have 6 Artificial Intelligence cameras installed in the SBID, with 2 more to come. These cameras pick up any movement and send an alert out to a Telegram group shared by Securite and Neighborhood Watch.</p>	<p>ALL</p>																

<p>f. GL noted the challenges to maintaining a cleaning service due to the lack of budget but thank the SBID cleaning team for the hard work they do to ensure that the SBID is clean.</p> <p>g. GL highlighted that this cleaning team have collected more than 3,000 bags of litter.</p> <p>h. GL noted the various urban management activities of the SBID cleaning team.</p>	
<p>7. ACCEPTANCE OF THE AUDITED FINANCIAL STATEMENTS</p> <p>a. The meeting adopted and approved the AFS of the SBID.</p>	ALL
<p>8. RENEWAL OF THE 5-YEAR BUSINESS PLAN AND TERM</p> <p>a. GL noted that the members could find the business plan and proposed budget on the website of the Strand BID.</p> <p>a. GL noted that in the 2022/2023 financial year, an amount of R 12,000 was approved by the board and used for paying the Public Liability Insurance.</p> <p>b. GL noted that the board also approved using surplus funds in the 2023/2024 financial year to build concrete bases for the art pieces on the promenade.</p> <p>c. GL presented the meeting with the business plan and budget for the next 5 years.</p> <p>d. GL explained the proposed 5-year budget.</p> <p>e. GL highlighted that they propose to use R 1 000 917 as received from the members and a total of R 65 000 from the accumulated Surplus in the first financial year.</p> <p>f. GL noted that they have set out an extra R 40 000, from the surplus funds, to introduce a recycling team to the SBID area.</p> <p>g. By a show of hands, the members of the meeting approved the business plan and 5-year term.</p>	ALL
<p>9. IMPLEMENTATION PLAN APPROVAL</p> <p>a. GL presented the meeting with the implementation plan.</p> <p>b. The members of the meeting approved the proposed implementation plan.</p>	ALL
<p>10. APPOINTMENT AUDITORS AND COMPANY SECRETARY FOR 2023/2024</p> <p>a. GL noted that the current auditors and company secretary duties are fulfilled by Pyper Turner.</p> <p>b. The members approved the reappointment of Pyper Turner.</p>	ALL
<p>11. STAND DOWN & RE-ELECTION OF THE BOARD</p> <p>a. GL noted that there are no nominations for new board members.</p> <p>b. In terms of the rotation of Board Members, Grant Goodwin has resigned and made himself available for re-election.</p> <p>c. The meeting re-elected Grant Goodwin to the Board.</p>	ALL
<p>12. SPECIAL RESOLUTION: AMENDMENT OF THE NEW MEMORANDUM OF INCORPORATION.</p> <p>a. GL presented the meeting with a presentation from the City of Cape Town, which discusses changes in the new MOI.</p> <p>b. GL explained that the changes were made to bring the MOI in line with the new Bylaw and Policy.</p> <p>c. GL discussed the most significant changes of the new MOI.</p> <p>d. The meeting approved the amendments of the MOI by a show of hands.</p> <p>e. No members objected to the amendments.</p>	ALL
<p>13. GENERAL</p> <p>a. GG thanked and showed his gratitude to the Geocentric management team.</p>	ALL
<p>14. CLOSURE</p> <p>a. The acting Chairperson thanked the attendees and closed the meeting.</p>	ALL

Minutes Approved: _____



SBID Chairperson

26/01/2024

From: gene@geocentric.co.za
To: [Alma Stoffels](#); wejaen@geocentric.co.za; admin@geocentric.co.za; "Strand Business"
Cc: [Nonhlanhla Ngubane](#); [Joepie Joubert](#); [Marsha Van der Poel](#)
Subject: RE: Business Plan 2024-2029 Comments or Objections - Strand
Date: Monday, 12 February 2024 11:52:43

CAUTION: This email originated outside of the City of Cape Town's network. Please do not click on any links or open attachments unless you know and trust the source. STOP. THINK. VERIFY.

Good morning Alma

We have just completed our 1st Board Meeting of the year. Following the AGM and up until the Board meeting I am unaware of any comments or objections to the new business plan.

Regards

Gene

From: [Alma Stoffels](#)
To: gene@geocentric.co.za; wejaen@geocentric.co.za; admin@geocentric.co.za; [Strand Business](#)
Cc: [Nonhlanhla Ngubane](#); [Joepie Joubert](#); [Marsha Van der Poel](#)
Subject: Business Plan 2024-2029 Comments or Objections - Strand
Date: Thursday, 08 February 2024 08:29:12
Attachments: CID Compliance - BP Comments and Objections.xlsx

Good Day Gene

Trust this mail finds you well.

With reference to Section 27 (2)(b)(iii)(aa) of the City Improvement District By-law, confirm if any written objections have been received by the CIDs management body within 30 days of the conclusion of the AGM?

With reference to Section 27 (2)(b)(iii)(cc) of the City Improvement District By-law, confirm if any written comments have been received by the secretary of the CIDs management body within 30 days of the conclusion of the AGM?

Regards

Alma Stoffels

Senior Professional Officer: CID Compliance, Spatial Planning and Environment

Tel: 021 400 2097 | Cell: 072 119 6221 | E-mail: alma.stoffels@capetown.gov.za

[CCT Web](#) | [Contacts](#) | [Media](#) | [Report a fault](#) | [e-Services](#)



**CITY OF CAPE TOWN
ISIXEKO SASEKAPA
STAD KAAPSTAD**

**SPATIAL PLANNING & ENVIRONMENT
URBAN REGENERATION
CITY IMPROVEMENT DISTRICTS**

Joeple Joubert
Manager : City Improvement Districts

CIVIC CENTRE | IZIKO LOLUNTU | BURGERSENTRUM
12 HERTZOG BOULEVARD CAPE TOWN 8001
P O BOX 4557 CAPE TOWN 8000
www.capetown.gov.za

T: 021 400 5138 | C: 083 258 4365
E: Joepie.Joubert@capetown.gov.za

MEMORANDUM

24 January 2024

**REQUEST FOR INTERDEPARTMENTAL COMMENT:
STRAND BUSINESS IMPROVEMENT DISTRICT (SBID)
BUSINESS PLAN**

SAFETY & SECURITY

OPERATIONAL COORDINATION

BRANCH: LAW ENFORCEMENT SERVICES

Att:
Rudolf Wiltshire (Chief)

METROPOLITAN POLICE SERVICES

BRANCH: CCTV & RADIO

Att:
Barry Schuller
Chris Moller (CCTV Goodwood)

SECTION: AUXILLARY & EXTERNALLY FUNDED PROJECTS

Att:
Jason Hamilton
Ian McIntosh
Ricardo Meyer
Faidelah Coetzee

URBAN WASTE MANAGEMENT

WASTE SERVICES

BRANCH: CLEANSING

Att:

Eugene Hlongwane	(Manager)
Carlo Scott	(Area 2)

BRANCH: DISPOSAL

Att:
Margot Ladouce
Jo-Anne Petersen

INTEGRATED PLANNING

SECTION: EVENTS & PARTNERSHIPS

Att: Priscilla Booyesen

BRANCH: WASTE MINIMIZATION

SECTION: WASTE MARKETS

Att: Alison Evans

SECTION: COMMUNITY RECYCLING CENTRES

Att: Lanese Hesselman

WATER & SANITATION

BULK SERVICES

BRANCH: RIVERS, STORMWATER & CATCHMENT MANAGEMENT

Att:

Conrad Frehse (Manager)
 Gehardt Rushby Muller (Catchments Planning - Region 3)

URBAN MOBILITY

ROADS INFRASTRUCTURE MANAGEMENT

BRANCH: RIM AREA EAST

Att:
 Odwa Gabuza
 Morne De Wet
 Heuppschenne Lekay

TRANSPORT PLANNING & NETWORK MANAGEMENT

BRANCH: TRANSPORT NETWORK FACILITATION AND DEVELOPMENT

Att:
 Sean Glass (Manager)
 Garth Elliott (Transport Network Development)
 Niel Bosch (Transport Network Management)
 David Sampson (Transport Network Information)
 Solomzi Mdlangaso (Transport Network Safety)
 Bernard Oosthuizen (Transport Network Technology)

SPATIAL PLANNING & ENVIRONMENT

ENVIRONMENTAL MANAGEMENT

Att: Lorraine Gerrans

BRANCH: ENVIRONMENT & HERITAGE MANAGEMENT

Att:
 Demitrios Georgeades (Manager)
 Azanne van Wyk (District E&F)

BRANCH: BIODIVERSITY MANAGEMENT

Att:
 Julia Wood (Manager)
 Andre Williams (Operations & Performance)
 Cliff Dorse (Conservation Services)

SECTION: OUTDOOR SIGNAGE AND HEAD OFFICE

Att: Debbie Evans

BRANCH: ENVIRONMENTAL PLANNING & SUSTAINABILITY

Att:
 Bongani Mnisi (Manager)
 Joanne Jackson (Natural Space Systems(MOSS))
 Bronwen Griffiths (Sustainable Partnerships)

URBAN CATALYTIC INVESTMENTS

Att: Laurel Robertson

URBAN REGENERATION

BRANCH: VIOLENCE PREVENTION THROUGH URBAN UPGRADING

Att:
 Alastair Graham
 Patrick Nqadlani (MURP Area East)

COMMUNITY SERVICES & HEALTH

SOCIAL DEVELOPMENT & EARLY CHILDHOOD DEVELOPMENT

BRANCH: AREA EAST SDEC

SECTIONS

Att:
 Chuma Velani (Area East Manager)
 Carnelia Jaffha (Area East)
 Anthea Davids-Thomas (Area East)

RECREATION & PARKS

SECTIONS

Att:
 Tengo Sokanyile (Area East Manager)
 Fiona Amanda Shannon

BRANCH: CENTRALIZED OPERATIONS, PROGRAMMES AND PMO

Att: Shiron September

CITY HEALTH

Att:
 Bettie Leedo
 Ian Gildenhuys
 Vera Scott (Area East Manager)

BRANCH: ARTS & CULTURE

Att:
 Robin Jutzen (Manager)

SECTIONS

Louise Ing (Cultural Spaces)
 Nikita Beukes (Partnerships and Promotion)

ECONOMIC GROWTH

ENTERPRISE & INVESTMENT**BRANCH: AREA ECONOMIC DEVELOPMENT EAST**

Att:

Mithetheleli Hugo

Liam Bernard Edward Jane

BRANCH: ENTERPRISE DEVELOPMENT

Att: Michelle Joja-Johannes

CORPORATE SERVICES**CITIZEN INTERFACE****BRANCH: REGIONAL AREA SOUTH/EAST****SECTIONS**

Att:

Alesia Valda Bosman

(Subcouncils Area East)

Erika Williams

(Subcouncil 08)

FUTURE PLANNING AND RESILIENCE**RISK AND RESILIENCE**

Att: Tamsin Faragher

Dear Colleagues

The Board of the Strand Business Improvement District (SBID) is in the process of extending the SBID term for the period 2024-2029.

They obtained overwhelming support from their members at the recent AGM and have now applied for Council to consider extending their term for a further five years. If approved the new five-year term will start on 1 July 2024 and terminate on 30 June 2029.

You are requested to review the attached business plan and provide the CID Branch with any comments that could influence the final business plan before it is submitted to Council for consideration.

Please familiarise yourself with the content of the attached Business Plan (Motivation report, Implementation Plan and Budget) and more specifically with the component that relates to your functional area for possible inclusion in your Directorate/Departmental SDBIPs as it should align with the IDP.

All comments on the Business Plan needs to be submitted to the CID Branch by **09 February 2024**. Your comments will also be included in the report to Council when the application will be considered.

Attached please find the following supporting documentation:

- Business Plan

Kindly furnish us with your comments to the attached proposal of our request and advise of the following:

- any comment on the business plan
- any services affected (kindly indicate on map) any conditions to be imposed

DESTINATION FOR COMMENTS:

Alma.Stoffels@capetown.gov.za

Nonhlanla.Ngubane@capetown.gov.za

PLEASE NOTE:

That you are required to furnish us with your comments by latest **Friday, 09 February 2024**. If you do not request an extension to the required response time as well as not provide us with comment by the stipulated date, you will be deemed to have supported the matter.

We try with utmost accuracy to ensure that this memo reaches the responsible person in the service department/directorate. However, if this no longer falls within your ambit of responsibility, please advise so that we can approach the correct official(s).


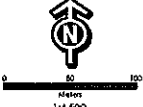
Yours faithfully

Joepie
Joubert

Digitally signed by
Joepie Joubert
Date: 2024.01.24
16:45:26 +02'00'

Joepie Joubert
Manager: City Improvement Districts

Strand Business Improvement District (SBID)

 <p>CITY OF CAPE TOWN LURUKE BAYESKAPA STAD KAAPSTAD</p>	<p>THIS MAP WAS COMPILED BY: CITY MAPS Development Information & GIS Contact Information: Tel: 427 21 437 2111 Fax: 427 21 437 2321 Date: 14th April 2014</p>	<p><small>Figure Note</small></p> <ul style="list-style-type: none"> • Every effort has been made to ensure the accuracy of information in this map at the time of publication. • The printed date provided in this map is a current, accurate and complete as provided by the various departments responsible for the maintenance of these datasets. • The City of Cape Town accepts no responsibility for, and will not be liable for, any errors or omissions contained herein. 	 <p>0 50 100 Metres 1:50 000 This map was compiled using the City of Cape Town's GIS data. © 2014 City of Cape Town</p>	<p>STRAND</p> <p>BID</p>
--	--	---	--	--

STRAND BUSINESS IMPROVEMENT DISTRICT (SBID) BUSINESS PLAN COMMENTS

DIRECTORATE	DEPARTMENT/BRANCH/SECTION	RESPONDANT	COMMENTS
SPATIAL PLANNING & ENVIRONMENT	DEPT: ENVIRONMENTAL MANAGEMENT BRANCH: ENVIRONMENTAL & HERITAGE MANAGEMENT – EASTERN REGION	Lauren King	<p>- Please note that the Environmental Section of the Environmental and Heritage Management Branch has no objection to the extension of term of the Strand Business Improvement District (SBID).</p> <p>- Having reviewed the proposed business plan, this section has no comment on the proposed business plan.</p>
	DEPT: ENVIRONMENTAL MANAGEMENT BRANCH: ENVIRONMENTAL PLANNING & SUSTAINABILITY SECTION: SUSTAINABLE PARTNERSHIPS	Bronwen Griffiths	<p>- In terms of Environmental Development, firstly no dedicated budget assigned to this section (pg 16 + 17)? but I note the same for Communication (pg 18) – also no budget allocation. Looking at the budget summary sheet, a number of sections for which actions and programmes are specified have no budget allocation.</p> <p>- In the action plan – item 7 thereof (pg 32) indicated “improve green urban environment” with the comment of “Tree planting, maintaining of tree wells, road verges, replanting and maintaining of flower pots etc.”. How will this and the recycling initiative be supported?</p> <p>- Little or no plans on the coastal dune area in which there are areas of (degraded) natural vegetation.</p>
		Shirley Malema	<p>- Commendable action to uplift homeless people and enable them to gain work experience</p> <p>- An effective way of managing the waste for recycling purposes may be to have dedicated recycling bins next to normal bins. This may minimize the amount of time spent on sorting the waste.</p>