

STRAND BUSINESS IMPROVEMENT DISTRICT

2025/26

PROPOSED UTILISATION OF ACCUMULATED SURPLUS

EXPENDITURE	Proposed Budget	
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1. Projects	42 800	63.1%
<i>Recycling Project</i>	42 800	
<i>Specify Project</i>		
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2. Capital Expenditure (PPE)	25 000	36.9%
CCTV / LPR Cameras		
Computer Equipment		
Fence / Wall		
Office Equipment		
Office Furniture		
Plant and Equipment		
Vehicles		
<i>Specify Other Asset Class</i>	25 000	
<i>Specify Other Asset Class</i>		
TOTAL EXPENDITURE	67 800	100.0%