

**STRAND BUSINESS IMPROVEMENT DISTRICT**  
**2026/27**  
**PROPOSED UTILISATION OF ACCUMULATED SURPLUS**

**EXPENDITURE**

- 1. Projects**  
*Recycling Project*
- 2. Capital Expenditure (PPE)**  
CCTV / LPR Cameras
- TOTAL EXPENDITURE**

**Proposed Budget**

R		
	<b>45 800</b>	<b>64.7%</b>
	45 800	
	<b>25 000</b>	<b>35.3%</b>
	25 000	
	<b>70 800</b>	<b>100.0%</b>